

**TOWN OF HAMDEN**

**MAYOR'S RECOMMENDED BUDGET**

**FISCAL YEAR 2005-2006**

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# TOWN OF HAMDEN

## MAYOR'S RECOMMENDED BUDGET REVENUES ESTIMATES FY 2005-2006

<u>REVENUE ACCOUNTS</u>	<u>BUDGETED</u> <u>2004-2005</u>	<u>DEPARTMENT'S</u> <u>REQUEST</u> <u>2005-2006</u>	<u>MAYOR'S</u> <u>RECOMMENDED</u> <u>REVENUES</u> <u>2005-2006</u>
PROPERTY TAXES			
CURRENT	103,674,490	103,674,490	110,696,512
BACK TAXES	1,150,000	950,000	1,250,000
SUPPLEMENTAL MOTOR VEHICLE	1,230,700	1,230,700	1,350,000
NEW CONSTRUCTION	110,000	110,000	120,000
STATE OF CONNECTICUT	5,456,800	5,659,382	5,659,382
EDUCATION-STATE OF CONN.	22,693,542	25,372,730	25,372,730
MISCELLANEOUS	703,727	838,300	838,300
ADMINISTRATION	0	-	0
MAYOR	0	0	0
FINANCE OFFICE	2,592,165	1,880,000	1,880,000
ASSESSOR'S OFFICE	49,200	3,300	4,000
TAX COLLECTOR'S OFFICE	511,035	659,010	840,000
TOWN CLERK'S OFFICE	1,785,000	1,785,000	2,743,000
ZONING	55,500	55,500	65,500
ELDERLY-SERVICES	6,000	6,000	6,000
YOUTH SERVICES	1,000	1,000	1,000
ANIMAL CONTROL	2,500	2,500	2,500
POLICE DEPARTMENT	52,250	38,750	54,750
FIRE DEPARTMENT	300	485	1,000
BUILDING DEPARTMENT	766,706	771,803	1,062,250
TRAFFIC	4,500	4,500	1,000
PUBLIC WORKS	320,000	320,000	310,000
WATER POLLUTION CONTROL AUTH.	0	0	0
ENGINEERING DEPARTMENT	25,030	22,840	25,850
LIBRARY	31,100	22,710	22,710
PARK AND RECREATION	680,400	680,400	688,400
FEDERAL GOVERNMENT	0	0	0
EDUCATION	0	0	0
 TOTAL	 141,901,945	 144,089,400	 152,994,884

**SUMMARY OF APPROPRIATIONS  
PROPOSED BUDGET FY 2005-2006**

<b>DEPARTMENTS</b>	<b>DEPARTMENTAL</b>		<b>MAYOR'S</b>
	<b>APPROPRIATIONS</b>	<b>REQUESTS</b>	<b>RECOMMENDED</b>
	<b>2004-2005</b>	<b>2005-2006</b>	<b>APPROPRIATIONS</b>
			<b>2005-2006</b>
LEGISLATIVE COUNCIL	1,310,056	2,248,358	2,168,795
MAYOR'S OFFICE	390,329	561,170	561,170
ELECTION & REGISTRAR	125,295	179,958	146,393
FINANCE	3,210,617	3,697,540	3,807,093
ASSESSOR'S OFFICE	352,354	393,518	359,274
REVIEW OF ASSESSMENTS	5,150	7,050	6,500
TAX OFFICE	431,725	436,211	432,911
TOWN ATTORNEY'S OFFICE	644,427	698,114	587,253
TOWN CLERK'S OFFICE	428,919	476,959	408,530
PLANNING & ZONING	397,481	411,914	400,424
PERSONNEL/CIVIL SERVICE	226,132	274,810	214,917
ECONOMIC DEVELOPMENT	110,578	141,813	114,218
PURCHASING	730,529	851,384	783,892
ELDERLY SERVICES	378,539	378,749	376,924
COMMUNITY SERVICES	234,813	252,098	233,177
YOUTH SERVICES	192,168	190,809	189,559
ANIMAL CONTROL	109,648	115,764	96,407
POLICE	9,573,435	10,227,429	9,501,195
FIRE	9,289,903	10,592,453	9,237,512
BUILDING DEPARTMENT	297,767	395,666	301,884
EMERGENCY MANAGEMENT	10,150	15,350	8,150
TRAFFIC DEPARTMENT	324,212	388,278	335,841
PUBLIC WORKS	9,122,300	9,327,570	9,199,100
WATER POLLUTION CONTROL	22,000	0	0
ENGINEERING	467,745	578,959	483,220
MENTAL HEALTH	156,000	156,000	160,680
LIBRARY	1,632,772	1,945,088	1,716,284
PARK & RECREATION	1,964,408	2,313,603	2,088,769
FRINGES	13,502,839	3,637,840	3,785,000
TOWN-BOE MEDICAL	0	22,346,333	22,346,333
TOWN-BOE PENSION	0	6,000,000	6,000,000
DEBT SERVICE	9,491,302	9,446,050	9,446,050
HAMDEN ARTS COMMISSION	92,540	101,584	108,352
Q.V.HEALTH DISTRICT	299,129	302,030	302,030
PROBATE COURT	17,500	37,000	24,000
V.N.A.	68,000	64,000	64,000
BOARD OF ETHICS	2,000	0	2,000
TOWN	65,612,762	89,191,452	85,997,837
BOARD OF EDUCATION	76,169,330	69,022,348	66,997,047
<b>TOTAL</b>	<b>141,782,092</b>	<b>158,213,800</b>	<b>152,994,884</b>

## AUTHORIZED EMPLOYEE POSITIONS

<b>MAYORS RECOMMENDED FUNDED EMPLOYEES</b>	<b>FULL TIME</b>	<b>PART TIME</b>
Animal Control	2	
Arts Commission	1	
Assessor	7	
Building	5	2
Community Services	6	1
Economic Development	3	
Elderly	9	
Engineering	8	
Finance	15	
Fire	102	
Legislative Council	2	
Library	27	2
Pages		12
Mayor	6	
Park and Recreation	25	
Personnel/Civil Service	4	
Planning and Zoning	7	
Police	128	1
Crossing Guards		26
Public Works	72	
Purchasing	3	2
Registrars	1	2
Tax	7	1
Town Attorney	2	2
Town Clerk	7	
Traffic	4	1
<b>TOTAL</b>	<b>453</b>	<b>52</b>
<b>Grand Total</b>	<b>505</b>	

## GRANTS - EMPLOYEE POSITIONS

DEPARTMENT	FULL TIME	PART TIME	FUNDS
Community Development	1	1	E2305-0110E E2298-0110
		1	E2296-0110 E2305-0110A
Community Services	3		93205-0110 DE021-0110
TOTAL	4	2	
GRAND TOTAL	6		

## GRAND LIST

<u>PROPERTY ASSESSMENTS</u>	<u>October 1, 2000</u>	<u>October 1, 2001</u>	<u>October 1, 2002</u>	<u>October 1, 2003</u>	<u>October 1, 2004</u>
REAL ESTATE	\$2,184,524,109	\$2,201,711,894	\$2,217,671,480	\$2,231,167,870	\$2,237,881,824
MOTOR VEHICLES	\$ 250,231,153	\$ 260,195,053	\$ 269,554,404	\$ 109,269,454	108,138,044
PERSONAL PROPERTY	<u>\$ 107,268,970</u>	<u>\$ 109,983,540</u>	<u>\$ 111,442,446</u>	<u>\$ 258,117,331</u>	<u>\$ 277,347, 640</u>
TOTALS	\$2,542,024,232	\$2,571,890,487	\$2,598,668,330	\$2,598,554,655	\$2,623,367,508*
INCREASE OVER PREVIOUS YEAR	65,842,027	\$ 29,866,255	\$ 26,777,843	\$ (113,675)	\$ 24,812,853
PERCENTAGE INCREASE OVER PREVIOUS YEAR	2.86%	1.17%	1.04%	(.004)	.955%

\* After 2004 Board of Assessment Adjustments

## **ANIMAL CONTROL**

**WHO WE ARE:** ANIMAL CONTROL

**WHAT WE DO:** The Animal Control Officer's activities are conducted through the Police Department.

Lodging for four-legged guests of the Animal Control Officer is provided by Merryfield Animal Hospital by contract.

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
23	ANIMAL CONTROL						
-----							
12301	0110	REGULAR SA	53,614.00	69,388.00	73,954.00	71,197.00	.00
12301	0120	TEMPORARY	6,800.00	200.00	750.00	750.00	.00
12301	0130	OVERTIME	1,800.00	1,600.00	1,800.00	800.00	.00
12301	0140	LONGEVITY	1,020.00	1,020.00	1,020.00	1,020.00	.00
12301	0510	ADVERTISIN	800.00	800.00	1,000.00	900.00	.00
12301	0673	UNIFORM ST	720.00	1,240.00	1,240.00	1,240.00	.00
12317	0552	LAND/BUILD	21,000.00	35,000.00	35,000.00	20,000.00	.00
12323	0755	SAFETY EQU	400.00	400.00	1,000.00	500.00	.00
TOTAL ANIMAL CONTROL			86,154.00	109,648.00	115,764.00	96,407.00	.00

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FOR PERIOD 9

PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
023	ANIMAL CONTROL						
-----							
10623	2301	PENALTIES	4,000.00	2,500.00	2,500.00	2,500.00	.00
	TOTAL ANIMAL CONTROL		4,000.00	2,500.00	2,500.00	2,500.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**12301 ANIMAL CONTROL**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
460 ANIMAL CONTROL OFFICER	108	JEAN A. MURRAY	35	39,994.00	41,194.00	41,194.00	
464 ASST ANIMAL CONTROL OFFICER	2727	JOSEPHINE CAHILL	35	29,129.00	32,760.00	30,003.00	
9998 ONE DAY				265.00			
<b>TOTALS FOR ANIMAL CONTROL</b>				<b>69,388.00</b>	<b>73,954.00</b>	<b>71,197.00</b>	<b>-</b>

## **ARTS COMMISSION**

### **WHO WE ARE: ARTS COMMISSION**

**WHAT WE DO:** The Hamden Arts Commission was established to promote interest in the arts and to introduce residents to the scores of talented and diverse performers, artists and writers living in Hamden.

The Commission develops, promotes and coordinates a variety of special events and shows, including the Family Entertainment Series, monthly art exhibitions in Miller Memorial Library and the Salute to Young Artists series.

The Commission participates in the Fourth of July fireworks display with an original Hamden-based orchestra and hosts a summer concert series at Meadowbrook.

**HOW WE DO IT:** The 15-member Commission, under the direction of a paid coordinator, works closely with the Mayor's Office, the Parks and Recreation Department, Friends of the Library and Town boards and commissions to promote cultural activities and develop programs of interest to everyone in Hamden.

The Commission's award-winning programs also attract residents from surrounding communities, making them a tremendous promotional vehicle for the town.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
43	HAMDEN ARTS COMMISSION						
14301	0110	REGULAR SA	41,596.00	42,240.00	42,240.00	43,172.00	.00
14301	0120	TEMPORARY	3,315.38	3,950.00	4,454.00	4,460.00	.00
14301	0140	LONGEVITY	.00	.00	.00	580.00	.00
14301	0510	ADVERTISIN	1,200.00	1,200.00	1,200.00	1,200.00	.00
14301	0515	PRINTING/R	1,200.00	.00	.00	.00	.00
14301	0610	OFFICE SUP	150.00	.00	.00	.00	.00
14301	0665	DUPLICATE/	400.00	400.00	400.00	400.00	.00
14301	0681	COMPUTER S	500.00	500.00	500.00	500.00	.00
14301	0939	RAIN INSUR	.00	.00	.00	.00	.00
14347	0576	SPEC PROJ	26,884.62	35,000.00	43,000.00	48,000.00	.00
14347	0590	PROFESSION	5,500.00	5,500.00	6,040.00	6,040.00	.00
14347	0606	SPEC PROG	3,750.00	3,750.00	3,750.00	4,000.00	.00
	TOTAL HAMDEN ARTS COMMISSION		84,496.00	92,540.00	101,584.00	108,352.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**14301 HAMDEN ARTS ADMIN.**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
881 ARTS COMM. COORDINATOR	1587	MIMSIE COLEMAN	35	41,915.00	41,915.00	43,172.00	
9998 ONE DAY				325.00			
<b>TOTALS FOR HAMDEN ARTS</b>				<b>42,240.00</b>	<b>41,915.00</b>	<b>43,172.00</b>	<b>-</b>

## ASSESSOR'S OFFICE

### **WHO WE ARE: ASSESSOR'S OFFICE**

**WHAT WE DO:** The Assessor's Office is responsible for identifying and evaluating all taxable property in Hamden. The information is then assembled and certified in the form of the Grand List. The Grand List is comprised of all real estate, personal property and motor vehicles in the Town.

The Department also administers all tax exemption programs and is responsible for keeping an accurate analysis program, thus ensuring a proper guaranteed tax base for education and other grants.

**HOW WE DO IT:** The Department maintains a staff of eight under the direction of the Chief Assessor. The staff reviews tax records, updates tax maps and maintains accurate information on the office computer system.

The Assessor's Office conducted a revaluation of all Hamden property for the October 1, 2000 Grand List, and will conduct a new revaluation for the October 1, 2004 Grand List.

Residents whose property values increase from one year to the next are duly notified of the change. When assessments are appealed, the Assessor is responsible for defending property value increases, and citing the methods used to establish the value. The Assessor's Office also works closely with the Board of Assessment Review.

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
06	ASSESSOR'S OFFICE						
-----							
10601	0110	REGULAR SA	328,509.00	335,329.00	363,198.00	335,914.00	.00
10601	0130	OVERTIME	14,000.00	8,475.00	20,500.00	15,000.00	.00
10601	0140	LONGEVITY	4,310.00	3,590.00	3,710.00	3,710.00	.00
10601	0351	EDUCATION	2,000.00	2,150.00	2,530.00	2,530.00	.00
10601	0360	BUSINESS T	.00	.00	.00	.00	.00
10601	0510	ADVERTISIN	116.00	120.00	120.00	120.00	.00
10601	0515	PRINTING/R	2,029.00	.00	.00	.00	.00
10601	0541	DUES/SUBSC	890.00	1,040.00	810.00	500.00	.00
10601	0590	PROFESSION	.00	.00	.00	.00	.00
10601	0610	OFFICE SUP	1,400.00	.00	.00	.00	.00
10601	0710	OFFICE EQU	.00	500.00	1,500.00	500.00	.00
10601	0718	BOOKS, MAP	1,065.00	1,150.00	1,150.00	1,000.00	.00
TOTAL ASSESSOR'S OFFICE			354,319.00	352,354.00	393,518.00	359,274.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
006	ASSESSOR'S OFFICE						
-----							
10506	0601	FEEs/REPRO	5,000.00	4,200.00	3,300.00	4,000.00	.00
10506	0602	PERSONAL P	50,000.00	45,000.00	.00	.00	.00
	TOTAL ASSESSOR'S OFFICE		55,000.00	49,200.00	3,300.00	4,000.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**10601 ASSESSOR**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
1079 ASSESSOR	489	JAMES CLYNES	35	72,598.00	72,598.00	72,598.00	
1080 DEPUTY ASSESSOR	583	HELEN TOTZ	35	56,940.00	56,940.00	56,940.00	
9154 ASST. ASSESSOR	2761	MARGARET COATES	35	47,821.00	47,821.00	47,821.00	
9052 CLERK TYPIST	2892	CAROL DICKEY	35	32,363.00	30,745.00	30,745.00	
9052 CLERK TYPIST		NEW POSITION REQUEST	35		25,892.00	-	
9129 DATA ENTRY TECH.	2064	SUSAN DAMIANI	35	39,345.00	39,345.00	39,345.00	
9150 EXAMINER LAND INDICES	942	SALLY NUTCHER	35	40,644.00	40,644.00	40,644.00	
9151 REAL PROPERTY ASSESSOR	2038	ALAN PISCITELLI	35	47,821.00	47,821.00	47,821.00	
9998 ONE DAY				1,297.00			
<b>TOTAL FOR ASSESSOR</b>				<b>338,829.00</b>	<b>361,806.00</b>	<b>335,914.00</b>	<b>-</b>

## **BOARD OF ETHICS**

### **WHO WE ARE: BOARD OF ETHICS**

**WHAT WE DO:** The Board of Ethics is empowered to render advisory opinions concerning applications of the Town Charter and/or the Code of Ethics adopted by the Town. The Board also conducts investigations and issues findings regarding the same.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----					
53 BOARD OF ETHICS					
-----					
15301 0592 LEGAL/LAWY	10,000.00	2,000.00	.00	2,000.00	.00
TOTAL BOARD OF ETHICS	10,000.00	2,000.00	.00	2,000.00	.00
TOTAL GENERAL FUND	134,730,414.00	141,782,095.00	158,213,800.00	152,994,884.00	.00
GRAND TOTAL	134,730,414.00	141,782,095.00	158,213,800.00	152,994,884.00	.00

# **BOARD OF EDUCATION**

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----					
50 BOARD OF EDUCATION					
-----					
15001 0552 LAND/BUILD	.00	.00	.00	.00	.00
15001 1000 BOARD OF E	74,102,749.10	76,169,330.70	69,022,348.00	66,997,047.00	.00
TOTAL BOARD OF EDUCATION	74,102,749.10	76,169,330.70	69,022,348.00	66,997,047.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
050	BOARD OF EDUCATION						
-----							
10550	5005	HIGH SCHOO	20,000.00	.00	.00	.00	.00
10550	5007	MISC. B.O.	1,000.00	.00	.00	.00	.00
TOTAL BOARD OF EDUCATION			21,000.00	.00	.00	.00	.00

## **BUILDING DEPARTMENT**

### **WHO WE ARE: BUILDING DEPARTMENT**

**WHAT WE DO:** The Building Department is responsible for administering and enforcing the State of Connecticut Building Code, and all the other statutes and regulations that govern residential, commercial and industrial construction.

In addition, the Department issues building permits and performs all the inspections required by law, thus assuring that buildings are fit for occupancy.

The Department works closely with various other town departments, agencies and commissions, including Planning and Zoning, Engineering, Health Department and Inland Wetlands Commission.

**HOW WE DO IT:** The Department consists of five employees under the direction of the Town Building Official.

The staff visits construction sites, examining the work to ensure that all structural, plumbing and electrical work is sound. Also, the Department inspects all buildings that have been damaged by fire and other disasters to determine the scope of necessary repairs.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
26	BUILDING						
12601	0110	REGULAR SA	285,814.00	291,792.00	367,251.00	295,674.00	.00
12601	0120	TEMPORARY	.00	.00	2,500.00	.00	.00
12601	0130	OVERTIME	.00	.00	1,300.00	300.00	.00
12601	0140	LONGEVITY	1,020.00	1,020.00	1,020.00	1,020.00	.00
12601	0175	EDUCATION	600.00	600.00	3,000.00	600.00	.00
12601	0515	PRINTING/R	1,000.00	.00	.00	.00	.00
12601	0541	DUES/SUBSC	655.00	655.00	2,000.00	600.00	.00
12601	0579	BUILDING D	.00	.00	12,000.00	.00	.00
12601	0590	PROFESSION	300.00	500.00	2,000.00	500.00	.00
12601	0610	OFFICE SUP	1,000.00	.00	.00	.00	.00
12601	0672	UNIFORM PU	1,100.00	1,100.00	1,100.00	1,100.00	.00
12601	0710	OFFICE EQU	.00	.00	1,095.00	1,090.00	.00
12601	0718	BOOKS, MAP	585.00	1,000.00	2,000.00	600.00	.00
12601	0784	GENERAL EQ	615.00	700.00	.00	.00	.00
12601	0790	PHOTO-DUPL	.00	400.00	400.00	400.00	.00
TOTAL BUILDING			292,689.00	297,767.00	395,666.00	301,884.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
026	BUILDING DEPARTMENT						
10326	2601	BUILDING P	820,000.00	591,304.00	605,783.00	855,000.00	.00
10326	2602	PLUMBING P	50,000.00	49,562.00	30,948.00	40,000.00	.00
10326	2603	ELECTRICAL	65,000.00	62,544.00	66,396.00	80,000.00	.00
10326	2604	HEATING PE	75,000.00	53,696.00	56,475.00	75,000.00	.00
10326	2605	SIGN PERMI	2,000.00	684.00	2,000.00	2,000.00	.00
10326	2606	SWIMMING P	6,970.00	6,456.00	7,741.00	7,750.00	.00
10326	2608	CERTIFICAT	4,150.00	2,460.00	2,460.00	2,500.00	.00
TOTAL BUILDING DEPARTMENT			1,023,120.00	766,706.00	771,803.00	1,062,250.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**12601 BUILDING ADMINISTRATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
96 BUILDING OFFICIAL	2485	BART ARCHIBALD	35	60,000.00	72,000.00	65,000.00	
9503 PLUMBING INSPECTOR	2222	WILLIAM DEMATTEO	35	58,125.00	58,125.00	58,125.00	
9502 ELECTRICAL INSPECTOR	2445	JOSEPH CIRILLO	35	58,125.00	58,125.00	58,125.00	
9501 FIELD INSPECTOR	2194	JAMES GAGLIARDI	35	50,213.00	50,213.00	50,213.00	
9051 SECRETARY	126	GAIL WEYEL	35	41,311.00	41,311.00	41,311.00	
9052 CLERK TYPIST P/T	2720	DOLORES HUZAR	19	15,300.00	15,300.00	15,300.00	
9448 HOUSING CODE ENFORCEMENT OFC	512	DAVID BARBOZA	35	7,600.00	7,600.00	7,600.00	
ASSISTANT BUILDING OFFICIAL		NEW POSITION REQUEST	35		63,473.00	-	
9998 ONE DAY				1,118.00			
TOTALS FOR BUILDING				291,792.00	366,147.00	295,674.00	-

## **COMMUNITY SERVICES**

**WHO WE ARE:** **COMMUNITY SERVICES**

**WHAT WE DO:** The Department provides educational, recreational and social services to Hamden residents of all ages to give them the assistance and support necessary to function independently as productive members of the community. Through intensive case management Community Services we meets the basic needs of families by providing them with food, fuel, shelter, emergency services, relocation assistance, employment services, and intervenes to prevent evictions, foreclosures, and utility shutoffs. The Department coordinate activities at the Keefe Center to provide additional support services to Hamden families in need, including medical services, life skills, basic education and also, bring arts and recreation enrichment programs into the Community. All space at the Keefe Center is scheduled through this department.

**HOW WE DO IT:** The Department and all services are provided by four (4) staff members located at the Keefe Community Center.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
20	COMMUNITY SERVICES		-----				
12001	0110	REGULAR SA	166,991.00	163,363.00	163,363.00	162,737.00	.00
12001	0130	OVERTIME	1,500.00	1,740.00	2,000.00	2,000.00	.00
12001	0140	LONGEVITY	3,885.00	3,910.00	3,935.00	3,940.00	.00
12001	0515	PRINTING/R	400.00	.00	400.00	.00	.00
12001	0582	FAMILY REL	10,600.00	8,000.00	8,000.00	6,000.00	.00
12001	0587	EVICTION C	36,900.00	37,000.00	37,000.00	32,000.00	.00
12001	0588	GEN ASSIST	.00	.00	10,000.00	5,000.00	.00
12001	0590	PROFESSION	19,001.00	19,000.00	25,000.00	20,000.00	.00
12001	0610	OFFICE SUP	400.00	.00	600.00	.00	.00
12001	0650	RECREATION	700.00	700.00	700.00	700.00	.00
12001	0667	HORT. SPPL	400.00	400.00	400.00	300.00	.00
12001	0681	COMPUTER S	.00	700.00	700.00	500.00	.00
TOTAL COMMUNITY SERVICES			240,777.00	234,813.00	252,098.00	233,177.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**12001 COMMUNITY SERVICES**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
1090 COMMUNITY SERVICE COORDINATO	124	VANNA FRANCIA	35	53,381.00	53,381.00	53,381.00	
9052 CLERK TYPIST	457	SHARYN WETMORE	35	32,363.00	32,363.00	32,363.00	
9450 PROGRAM SPECIALIST	354	MARY DESARBO	35	35,682.00	35,682.00	35,682.00	
9450 PROGRAM SPECIALIST	424	JOHN CABRAL, JR.	35	41,311.00	41,311.00	41,311.00	
9998 ONE DAY				626.00			
<b>TOTALS FOR COMMUNITY SERV</b>				<b>163,363.00</b>	<b>162,737.00</b>	<b>162,737.00</b>	<b>-</b>

## **DEBT SERVICE**

The Town's principal and interest payments for its outstanding debt obligations are paid from these accounts.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
00	DEBT SERVICE						
-----							
10001	0810	PRINCIPAL	5,573,583.00	5,415,584.00	5,652,000.00	5,652,000.00	.00
10001	0811	INTEREST	3,860,345.00	4,075,718.00	3,344,050.00	3,344,050.00	.00
10001	0814	ANT. BOND.	.00	.00	450,000.00	450,000.00	.00
TOTAL DEBT SERVICE			9,433,928.00	9,491,302.00	9,446,050.00	9,446,050.00	.00

# **ECONOMIC AND COMMUNITY DEVELOPMENT**

## **WHO WE ARE: ECONOMIC AND COMMUNITY DEVELOPMENT**

**WHAT WE DO:** The Economic and Community Development Department's promotes and markets the Town of Hamden as a location for business. Economic and Community Development fosters and develops initiatives to maintain existing businesses and attract new businesses. These initiatives include redevelopment of neighborhood revitalization projects, properties and real estate development, negotiation for clusters in retail, medical, manufacturing. This Department is also responsible for administering Hamden's Community Development Block Grant (CDBG) program and interfacing with the various agencies and organizations in an effort to strengthen community development in Hamden's revitalization of neighborhoods. The Department is also involved in Workforce Development programs. A Jobs Resource Center is located in Hamden's Miller Library and provides Hamden residents with extensive employment assistance, including job counseling and referrals, and resume writing.

**HOW WE DO IT:** Economic and Community Development Office has three (3) staff members paid by the Town budget and two (2) employees funded by CDBG. The Economic and Community Development Director is in charge of carrying out all functions related to Economic and Community Development including interaction with the business community, the various community organizations and representatives on the local and , state and federal government agencies involved in the Economic and Community Development process.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
14	ECONOMIC-COMMUNITY DEV.						
11411	0110	REGULAR SA	122,023.00	101,863.00	132,848.00	106,348.00	.00
11411	0120	TEMPORARY	.00	225.00	500.00	.00	.00
11411	0140	LONGEVITY	1,415.00	1,740.00	1,515.00	2,020.00	.00
11411	0310	MILEAGE	600.00	600.00	600.00	600.00	.00
11411	0320	MONTHLY AL	500.00	500.00	600.00	400.00	.00
11411	0350	PROFESSION	700.00	600.00	600.00	500.00	.00
11411	0360	BUSINESS T	.00	500.00	600.00	500.00	.00
11411	0510	ADVERTISIN	.00	250.00	250.00	250.00	.00
11411	0515	PRINTING/R	420.00	.00	.00	.00	.00
11411	0541	DUES/SUBSC	1,455.00	1,900.00	1,500.00	1,500.00	.00
11411	0590	PROFESSION	200.00	400.00	400.00	400.00	.00
11411	0610	OFFICE SUP	550.00	.00	.00	.00	.00
11411	0681	COMPUTER S	400.00	500.00	500.00	200.00	.00
11411	0718	BOOKS, MAP	1,500.00	1,500.00	1,900.00	1,500.00	.00
11411	0785	COMPUTER E	.00	.00	.00	.00	.00
11411	0792	PHOTOGRAPH	.00	.00	.00	.00	.00
11411	0795	WEB SITE	1,650.00	.00	.00	.00	.00
TOTAL ECONOMIC-COMMUNITY DEV			131,413.00	110,578.00	141,813.00	114,218.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**11411 ECONOMIC DEVELOPMENT**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
82 ECONOMICCOMMUNITY DEV. DIR.	2202	DALE M. KROOP	35	38,625.00	66,500.00	40,000.00	*
9052 CLERK TYPIST	1299	GAIL VASIL	35	28,863.00	32,363.00	32,363.00	
9330 JOB COUNSELOR	1439	SUSAN HUTCHINSON	35	33,985.00	33,985.00	33,985.00	
9998 ONE DAY				390.00			
* REMAINDER OF SALARY PAID FROM CDBG AND OTHER GRANT FUNDS							
TOTALS FOR ECONOMIC DEV.				101,863.00	132,848.00	106,348.00	-

## **ELDERLY SERVICES**

**WHAT WE DO:** This Department of Elderly Services provides a wide variety of services for Hamden's elderly citizens including educational, recreational and social programming at the Miller Senior Center. The department also administers the Senior Transportation Program and the Elderly Outreach Office. The Elderly Outreach Office provides information, referral and social service assistance to elderly Town residents.

**HOW WE DO IT:** The Department is staffed by an Elderly Services Coordinator, Secretary, three (3) Outreach Counselors, and four (4) Mini-Bus Drivers/Dispatchers.

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
19	ELDERLY SERVICES		-----				
11901	0110	REGULAR SA	308,037.00	319,629.00	322,029.00	318,404.00	.00
11901	0120	TEMPORARY	7,400.00	7,400.00	7,400.00	9,800.00	.00
11901	0130	OVERTIME	700.00	80.00	700.00	300.00	.00
11901	0140	LONGEVITY	5,350.00	5,700.00	5,870.00	5,870.00	.00
11901	0460	TELEPHONE	2,200.00	3,750.00	3,000.00	3,000.00	.00
11901	0513	CONTRACT S	22,000.00	23,000.00	23,000.00	23,000.00	.00
11901	0541	DUES/SUBSC	150.00	150.00	150.00	150.00	.00
11901	0556	RENTAL EQU	.00	.00	.00	.00	.00
11901	0561	EQUIPMENT	200.00	2,150.00	700.00	700.00	.00
11901	0566	VEHICLE MA	6,000.00	7,500.00	7,500.00	7,500.00	.00
11901	0590	PROFESSION	6,000.00	6,000.00	6,000.00	6,000.00	.00
11901	0610	OFFICE SUP	500.00	.00	.00	.00	.00
11901	0650	RECREATION	400.00	700.00	700.00	500.00	.00
11901	0672	UNIFORM PU	1,100.00	1,100.00	1,100.00	1,100.00	.00
11901	0681	COMPUTER S	500.00	1,200.00	600.00	600.00	.00
11901	0710	OFFICE EQU	.00	.00	.00	.00	.00
11901	0712	CABINETS,C	.00	.00	.00	.00	.00
11901	0740	VEHICLE RE	.00	.00	.00	.00	.00
11901	0782	RADIO/COMM	400.00	180.00	.00	.00	.00
11901	0785	COMPUTER E	.00	.00	.00	.00	.00
TOTAL ELDERLY SERVICES			360,937.00	378,539.00	378,749.00	376,924.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL	
-----							
019	ELDERLY SERVICES						
-----							
10519	1901	PROGRAM FE	6,000.00	6,000.00	6,000.00	6,000.00	.00
TOTAL ELDERLY SERVICES			6,000.00	6,000.00	6,000.00	6,000.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**11901 ELDERLY SERVICES**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
1089 ELDERLY COORDINATOR	120	CAROLE IRELAND	35	53,381.00	53,381.00	53,381.00	
9051 SECRETARY	478	CHRISTINE J. KLUMP	35	41,311.00	41,311.00	41,311.00	
9425 OUTREACH COUNSEL/ELDERLY	968	PATRICIA BURNELL	35	35,682.00	35,682.00	35,682.00	
9425 OUTREACH COUNSEL/ELDERLY	971	ROSE ESPOSITO	35	35,682.00	35,682.00	35,682.00	
9425 OUTREACH/COUNSEL/ELDERLY	1152	CAROL RICCIO	35	35,682.00	35,682.00	35,682.00	
9427 MINI BUS DRIVER/DISPATCHER	2725	MAUREEN ARPINO	32	25,926.00	25,926.00	25,926.00	
9427 MINI BUS DRIVER/DISPATCHER	1852	DONALD WERNER	40	32,407.00	32,407.00	32,407.00	
9427 MINI BUS DRIVER/DISPATCHER	1999	YVONNE SOULES	32	25,926.00	25,926.00	25,926.00	
9428 DISPATCHER/BACK UP DRIVER	2791	DONALD BASSETT	40	32,407.00	32,407.00	32,407.00	
9998 ONE DAY				1,225.00			
<b>TOTAL FOR ELDERLY SERVICE</b>				<b>319,629.00</b>	<b>318,404.00</b>	<b>318,404.00</b>	

## **ELECTION AND REGISTRAR'S OFFICE**

### **WHO WE ARE: ELECTION AND REGISTRAR'S OFFICE**

**WHAT WE DO:** The Election and Registrar's Office conducts and oversees elections and primaries, assuring that the outcome is fair and accurate in accordance with the requirements specified in Title 9 of the Connecticut General Statutes.

The Office screens potential voters to assure they are qualified to vote, enrolls new voters, maintains accurate voter registration lists, hires poll workers and certifies the results of all elections.

**HOW WE DO IT:** The Office staff consists of: the Democratic and Republican Registrar of Voters and an Office Clerk, who supervise two (2) Deputy Registrars, 18 Assistant Registrars and four (4) Voting Machine Mechanics.

The Office Clerk records all changes in voting status on the office computer system and prepares reports as needed. Voting machine mechanics inspect, set-up and maintain voting machines and assist in the election process as needed.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
04	ELECTION & REGISTRAR		-----				
10401	0110	REGULAR SA	85,863.00	85,863.00	85,863.00	85,613.00	.00
10401	0130	OVERTIME	1,200.00	1,482.63	950.00	950.00	.00
10401	0140	LONGEVITY	795.00	820.00	845.00	850.00	.00
10401	0460	TELEPHONE	1,745.00	1,860.00	1,860.00	1,860.00	.00
10401	0510	ADVERTISIN	2,500.00	2,600.00	2,600.00	2,600.00	.00
10401	0513	CONTRACT S	1,720.00	1,720.00	1,830.00	1,700.00	.00
10401	0515	PRINTING/R	9,100.00	.00	4,600.00	4,600.00	.00
10401	0541	DUES/SUBSC	100.00	100.00	100.00	100.00	.00
10401	0552	LAND/BUILD	400.00	400.00	.00	.00	.00
10401	0561	EQUIPMENT	1,200.00	1,000.00	1,000.00	1,000.00	.00
10401	0590	PROFESSION	13,425.00	22,500.00	15,750.00	15,750.00	.00
10401	0610	OFFICE SUP	1,000.00	.00	200.00	200.00	.00
10401	0615	ELECTION S	900.00	1,000.00	700.00	700.00	.00
10401	0670	FOOD PRODU	690.00	1,000.00	840.00	840.00	.00
10401	0681	COMPUTER S	900.00	900.00	900.00	400.00	.00
10488	0460	TELEPHONE	2,164.00	1,860.00	3,720.00	2,790.00	.00
10488	0510	ADVERTISIN	.00	70.00	140.00	140.00	.00
10488	0513	CONTRACT S	1,289.00	1,620.00	3,460.00	1,800.00	.00
10488	0515	PRINTING/R	2,908.00	100.00	5,200.00	3,500.00	.00
10488	0552	LAND/BUILD	1,200.00	400.00	.00	.00	.00
10488	0590	PROFESSION	16,909.00	.00	47,360.00	20,000.00	.00
10488	0670	FOOD PRODU	975.00	.00	2,040.00	1,000.00	.00
TOTAL ELECTION & REGISTRAR			146,983.00	125,295.63	179,958.00	146,393.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**10401 ELECTION & REGISTRAR OF VOTERS**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
8 REGISTRAR	0	MARGARET RAE	0	10,000.00	10,000.00	10,000.00	
8 REGISTRAR	0	ANTHONY ESPOSITO	0	10,000.00	10,000.00	10,000.00	
9 DEPUTY REGISTRAR	0	LEONARD GRABOWSKI	0	2,500.00	2,500.00	2,500.00	
9 DEPUTY REGISTRAR	0	STEVE MAYER	0	2,500.00	2,500.00	2,500.00	
10 ASST. REGISTRARS	18 @	1225.00	0	22,050.00	22,050.00	22,050.00	
11 MECHANICS	4 @	1550	0	6,200.00	6,200.00	6,200.00	
9052 CLERK TYPIST	638	CARMELA FUSCO	35	32,363.00	32,363.00	32,363.00	
9998 ONE DAY				250.00			
<b>TOTAL ELECTION &amp; REGISTRAR</b>				<b>85,863.00</b>	<b>85,613.00</b>	<b>85,613.00</b>	<b>-</b>

# **EMERGENCY MANAGEMENT**

## **WHO WE ARE: EMERGENCY MANAGEMENT**

**WHAT WE DO:** The mission of the Office of “Emergency Management” is to maximize the preservation of life and property in times of emergency; to correct or alleviate, as expeditiously as possible, serious disaster or emergency related conditions which present continual threats to the health or welfare of the residents of the Town of Hamden and to facilitate a return to normal by all practical.

The Office relies on a staff of 25 volunteers. The Office’s budget is reimbursed through an annual grant from the Federal Emergency Management Agency (FEMA).

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
28	EMERGENCY MANAGEMENT						
-----							
12801	0515	PRINTING/R	250.00	.00	250.00	.00	.00
12801	0610	OFFICE SUP	550.00	.00	550.00	.00	.00
12801	0616	EDUCATIONA	200.00	200.00	800.00	200.00	.00
12801	0681	COMPUTER S	200.00	200.00	500.00	200.00	.00
12859	0571	RADIO REPA	.00	.00	1,000.00	.00	.00
12873	0561	EQUIPMENT	500.00	250.00	250.00	250.00	.00
12873	0562	VEHICLE RE	1,000.00	1,000.00	1,500.00	1,000.00	.00
12873	0576	SPECIAL PR	.00	.00	.00	.00	.00
12873	0611	GENERAL SU	5,000.00	5,000.00	5,000.00	3,500.00	.00
12873	0670	FOOD PRODU	1,700.00	1,700.00	2,500.00	1,000.00	.00
12873	0672	UNIFORM PU	1,800.00	1,800.00	3,000.00	2,000.00	.00
TOTAL EMERGENCY MANAGEMENT			11,200.00	10,150.00	15,350.00	8,150.00	.00

# ENGINEERING

## **WHO WE ARE: ENGINEERING DEPARTMENT**

**WHAT WE DO:** The Engineering Department advises the Mayor, the Legislative Council, as well as various boards, commissions and Town Departments on a wide range of engineering matters.

From designing municipal lots to conducting sewer studies to designing sidewalks, the Department contributes to the orderly growth and development of Hamden.

The Department serves the public by helping to interpret land-use regulations, discussing solutions to drainage problems and providing technical expertise and information in support of zoning applications.

**HOW WE DO IT:** The Department has a staff of 10 under the direction of the Town Engineer. Field inspectors conduct site visits to ensure projects meet all town, state and federal requirements. Survey crews collect field data used in design and stake out proposed construction. Another team of engineers helps design various construction projects.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
32	ENGINEERING		-----				
13201	0110	REGULAR SA	455,080.29	437,595.00	539,706.00	452,560.00	.00
13201	0120	TEMPORARY	50.00	1,325.00	1,500.00	1,000.00	.00
13201	0130	OVERTIME	2,585.66	2,700.00	2,700.00	2,700.00	.00
13201	0140	LONGEVITY	2,600.00	2,600.00	3,000.00	2,600.00	.00
13201	0175	EDUCATION	2,000.00	2,000.00	2,000.00	2,000.00	.00
13201	0320	MONTHLY AL	5,653.05	5,500.00	5,500.00	5,500.00	.00
13201	0515	PRINTING/R	700.00	.00	.00	.00	.00
13201	0541	DUES/SUBSC	675.00	675.00	675.00	680.00	.00
13201	0590	PROFESSION	12,100.00	5,290.00	18,000.00	12,500.00	.00
13201	0610	OFFICE SUP	900.00	.00	.00	.00	.00
13201	0665	DUPLICATE/	900.00	900.00	900.00	400.00	.00
13201	0672	UNIFORM PU	1,050.00	1,050.00	1,578.00	1,580.00	.00
13201	0681	COMPUTER S	1,000.00	6,710.00	2,000.00	1,000.00	.00
13201	0712	CABINETS,	200.00	200.00	200.00	.00	.00
13201	0755	SAFETY EQU	335.00	200.00	200.00	200.00	.00
13289	0561	EQUIPMENT	400.00	400.00	400.00	200.00	.00
13289	0613	DRAFTING S	465.00	600.00	600.00	300.00	.00
13289	0785	COMPUTER E	.00	.00	.00	.00	.00
TOTAL ENGINEERING			486,694.00	467,745.00	578,959.00	483,220.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL		
-----							
032	ENGINEERING DEPARTMENT						
-----							
10332	3201	SIDEWALK P	2,000.00	1,000.00	1,200.00	1,200.00	.00
10332	3202	SIDEWALK L	1,400.00	1,000.00	2,600.00	2,600.00	.00
10332	3203	STREET PER	15,000.00	20,000.00	17,000.00	20,000.00	.00
10332	3206	PHOTOGRAMM	2,000.00	1,100.00	500.00	500.00	.00
10332	3207	TAX MAP	2,000.00	1,200.00	1,000.00	1,000.00	.00
10332	3208	PLANNING &	800.00	700.00	500.00	500.00	.00
10332	3209	MAP PHOTOC	50.00	30.00	40.00	50.00	.00
TOTAL ENGINEERING DEPARTMENT			23,250.00	25,030.00	22,840.00	25,850.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**13201 ENGINEERING**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
98 DIRECTOR OF ENGINEERING	1948	ALPHONSE E. SAVARESE	40	84,000.00	84,000.00	86,520.00	
2574 STAFF ENGINEER		NEW POSITION REQUEST	37.5	-	60,800.00	60,800.00	
2575 DESIGNER	2052	VINCENT CONTE	35	58,732.00	58,732.00	58,732.00	
2577 SURVEY CHIEF	2053	MARSHALL R. MITCHELL	35	60,561.00	60,561.00	60,561.00	
2578 PARTY CHIEF	1287	LINDA ELAINE KASINOFF	37.5	52,330.00	52,330.00	52,330.00	
2579 INSPECTOR	12	LAURIE JANUL	37.5	46,679.00	46,679.00	46,679.00	
2579 INSPECTOR	441	SHARON MITCHELL	37.5	46,679.00	46,679.00	46,679.00	
2583 ENGINEERING TECH II	2766	ELLIOTT FULLER	37.5	46,679.00	46,679.00	46,679.00	
2585 ENGINEERING AIDE	1266	MARILYN ESPOSITO	35	40,259.00	40,259.00	40,259.00	
9051 SECRETARY		VACANT	35	-	41,311.00	-	
9998 ONE DAY				1,676.00			
SAVINGS UPON UPGRADE TO STAFF ENGINEER POSITION						(46,679.00)	
TOTALS FOR ENGINEERING	12 POSITIONS			437,595.00	538,030.00	452,560.00	-

## **FINANCE DEPARTMENT**

### **WHO WE ARE: DEPARTMENT OF FINANCE**

**WHAT WE DO:** The Department of Finance is responsible for maintaining all Town accounts and financial records. The Finance Director also oversees the operations of the tax collection, property assessment, and risk management, purchasing and information technology functions. Borrowing for Town projects is also coordinated by the Finance Department.

**HOW WE DO IT:** The Department of Finance has fourteen (14) staff positions. Some of the day-to-day operations include processing all payments for Town services, consulting with the Town's bond counsel, tracking Town investments, overseeing payroll accounts, working with the Town auditors, and ensuring that all expenditures accurately reflect the Town budget. The Finance Director is responsible for all financial operations of the Town and attends all meetings of the Legislative Council.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
05	FINANCE OFFICE						
10501	0110	REGULAR SA	704,021.00	709,437.00	779,500.00	869,053.00	.00
10501	0120	TEMPORARY	.00	500.00	.00	.00	.00
10501	0130	OVERTIME	7,000.00	5,400.00	7,000.00	7,000.00	.00
10501	0134	PAY DIFFER	900.00	1,050.00	1,500.00	1,500.00	.00
10501	0140	LONGEVITY	8,645.00	7,945.00	7,150.00	7,150.00	.00
10501	0511	CONTRACT S	50,000.00	50,000.00	.00	.00	.00
10501	0515	PRINTING/R	6,750.00	.00	5,750.00	5,750.00	.00
10501	0541	DUES/SUBSC	3,000.00	2,000.00	2,500.00	2,500.00	.00
10501	0590	PROFESSION	67,405.00	1,000.00	5,000.00	5,000.00	.00
10501	0610	OFFICE SUP	2,000.00	.00	2,500.00	2,500.00	.00
10501	0710	OFFICE EQU	500.00	500.00	500.00	500.00	.00
10505	0110	BOE RENT R	.00	.00	.00	75,000.00	.00
10517	0937	INS MGMT	.00	45,676.00	75,000.00	60,000.00	.00
10517	0938	INSURANCE	1,459,687.00	1,404,669.30	1,475,000.00	1,475,000.00	.00
10517	0958	INS CLAIMS	35,000.00	35,000.00	300,000.00	300,000.00	.00
10524	0110	EXTRA DUTY	938,100.00	800,000.00	800,000.00	800,000.00	.00
10524	0611	EXTRA DUTY	1,500.00	800.00	1,000.00	1,000.00	.00
10580	0160	STAND-BY	3,682.00	3,640.00	3,640.00	3,640.00	.00
10580	0575	EQUIPMENT	105,783.00	110,000.00	114,000.00	114,000.00	.00
10580	0590	PROFESSION	11,500.00	14,000.00	15,000.00	15,000.00	.00
10580	0681	COMPUTER S	7,000.00	7,000.00	7,500.00	7,500.00	.00
10580	0785	COMPUTER E	5,500.00	4,000.00	85,000.00	45,000.00	.00
10580	0795	WEB SITE	5,500.00	8,000.00	10,000.00	10,000.00	.00
TOTAL FINANCE OFFICE			3,423,473.00	3,210,617.30	3,697,540.00	3,807,093.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
005	FINANCE OFFICE						
-----							
10505	0505	WPCA CHARG	260,000.00	300,000.00	.00	.00	.00
10505	0508	OTHER RENT	40,000.00	40,000.00	80,000.00	80,000.00	.00
10505	0514	OTHER RENT	-40,000.00	-40,000.00	.00	.00	.00
10505	0528	WPCA REIM	.00	714,665.00	.00	.00	.00
10505	0533	INS REIM	.00	.00	250,000.00	250,000.00	.00
10505	2401	POLICE EXT	998,100.00	1,005,000.00	900,000.00	900,000.00	.00
10505	3024	INTERNAL S	.00	10,000.00	.00	.00	.00
10705	0502	INCOME ON	500,000.00	362,500.00	450,000.00	450,000.00	.00
10905	0507	MISCELLANE	150,053.00	200,000.00	200,000.00	200,000.00	.00
TOTAL FINANCE OFFICE			1,908,153.00	2,592,165.00	1,880,000.00	1,880,000.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**10501 FINANCE ADMINISTRATION**

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM		COUNCIL
77 FINANCE DIRECTOR	2945	DONALD E GRAY, JR	35	80,000.00	89,500.00	89,500.00	*	
78 DEPUTY FINANCE DIRECTOR	2908	STEVEN HOFF	35	78,000.00	78,000.00	78,000.00		
901 RISK MANAGER/PART-TIME	2716	ARTHUR GIULIETTI	19	30,000.00	61,180.00	61,180.00	**	
1126 BUDGET COORDINATOR		VACANT	35	68,042.00	68,042.00	68,042.00		
1127 DATA CONTROL SUPV.	29	PATRICIA RICCIPELLI	35	56,940.00	56,940.00	56,940.00		
1130 CHIEF ACCOUNTANT		VACANT	35	-	56,940.00	56,940.00		
1131 ACCOUNTANT	416	AMAECHE OBI	35	53,381.00	53,381.00	53,381.00		
968 GRANT ADMINISTRATOR	2456	TONI BOSLEY	35		51,500.00	51,500.00	***	
1132 NETWORK TECHNICIAN	2737	DAVID RICHARDS	35	50,500.00	52,015.00	52,015.00		
9001 ADMINISTRATIVE ASSISTANT	479	SHARON DAWKINS	35	52,721.00	52,721.00	52,721.00		
9050 PAYROLL CLERK	1935	IRENE KENIRY	35	45,543.00	45,543.00	45,543.00		
9051 SECRETARY	372	DIANA MAYO	35	41,311.00	41,311.00	41,311.00		
9053 ACCOUNT CLERK	42	MARYNELLE VALINTAS	35	41,311.00	41,311.00	41,311.00		
9053 ACCOUNT CLERK	386	MADELYN VANACORE	35	41,311.00	41,311.00	41,311.00		
9053 ACCOUNT CLERK	2321	SANDRA WRIGHT	35	41,311.00	41,311.00	41,311.00		
9998 ONE DAY				2,616.00				

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

9999 PROPOSED DEPT. RESTRUCTURING		38,047.00	38,047.00	
* FINANCE DIRECTOR'S SALARY WAS INCREASED TO \$89,500 MID YEAR				
** SALARY WAS RESTORED TO \$60,000 EARLY IN 2004-05 BUDGET YEAR				
*** WAS A CONTRACT LINE ITEM IN FINANCE DEPT. BUDGET, IN REALITY IS A POSITION AT \$50,000				
TOTAL FINANCE ADMINISTRATION	682,987.00	869,053.00	869,053.00	-

## **FRINGE BENEFITS**

These accounts cover fringe benefits paid to employees of the Town of Hamden. The Town's service employees presently contribute 5.5% of all compensation used in calculating their payroll deduction on a pre-tax basis. Guardian employees contribute 5% of their wages on a pretax basis to the Town's Pension Fund.

The Pension Fund is administered by the Hamden Retirement Board which consists of Town employees and residents. The Mayor is the Chairman of the Retirement Board. The Board has fiduciary responsibility over the funds. Professional and technical services are provided to the Board on an as-needed basis. Most of the fund administration and services cost are paid for by the Retirement Board.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL		
-----							
40	COMBINED TOWN-BOE MEDICAL INS						
-----							
14040	0214	TOWN SELFI	.00	.00	8,655,878.00	8,655,878.00	.00
14040	0214B	BOE SELFIN	.00	.00	12,243,707.00	12,243,707.00	.00
14040	0219	TOWN PREM.	.00	.00	310,000.00	310,000.00	.00
14040	0219B	BOE PREM.	.00	.00	1,136,748.00	1,136,748.00	.00
TOTAL COMBINED TOWN-BOE MEDI			.00	.00	22,346,333.00	22,346,333.00	.00

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GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL		
-----							
41	COMBINED TOWN-BOE PENSION						
-----							
14100	0212	TOWN CONTR	.00	.00	4,500,000.00	4,500,000.00	.00
14100	0212B	BOE CONTRI	.00	.00	1,500,000.00	1,500,000.00	.00
TOTAL COMBINED TOWN-BOE PENS			.00	.00	6,000,000.00	6,000,000.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
42	FRINGES						
14201	0213	WORKMEN'S	1,000,000.00	1,075,000.00	1,375,000.00	1,375,000.00	.00
14201	0214	MEDICAL IN	5,800,000.00	7,490,000.00	.00	.00	.00
14201	0216	LIFE INSUR	79,000.00	85,000.00	85,000.00	85,000.00	.00
14201	0219	MEDICAL/RE	301,968.00	310,000.00	.00	.00	.00
14201	0951	RES. NEGOT	.00	.00	250,000.00	250,000.00	.00
14201	0952	WORK FORCE	-650,000.00	.00	.00	.00	.00
14201	0953	HEART/HYPE	740,889.00	770,000.00	770,000.00	770,000.00	.00
14201	0954	EMP MED	.00	-185,000.00	.00	.00	.00
14211	0210	SOCIAL SEC	1,128,187.00	1,112,839.00	1,112,840.00	1,260,000.00	.00
14211	0211	UNEMPLOYME	58,924.00	45,000.00	45,000.00	45,000.00	.00
14211	0212	TOWN RETIR	1,000,000.00	3,000,000.00	.00	.00	.00
14211	0218	RET SAVING	.00	-200,000.00	.00	.00	.00
14211	0231	ACCRUED BE	.00	.00	.00	.00	.00
	TOTAL FRINGES		9,458,968.00	13,502,839.00	3,637,840.00	3,785,000.00	.00

# **FIRE AND EMERGENCY SERVICES DEPARTMENT**

## **WHO WE ARE: FIRE AND EMERGENCY SERVICES DEPARTMENT**

**WHAT WE DO:** The Fire and Emergency Services Department protects the lives and property of Hamden residents from damage resulting from fire and other emergencies. The Department's Rescue function responds to medical emergencies. The Department's Fire Marshall conducts building inspections to identify and correct potential hazards. The Department also educates the public on fire prevention and hazardous materials handling.

**HOW WE DO IT:** The Department, under the direction of the Chief, is presently composed of 102 full-time employees. Of those, 93 are "front line" personnel and the balance administrative or support staff. The Department operates on two shifts with contractual minimum staffing of 23 firefighters per shift. There are seven fire stations in Hamden. In case of emergencies, approximately 55 volunteer fire fighters from three volunteer stations can be called as needed.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
25	FIRE DEPARTMENT						
12501	0110	REGULAR SA	5,540,561.00	5,876,076.00	6,572,198.00	5,778,672.00	.00
12501	0130	OVERTIME	23,000.00	30,000.00	35,000.00	35,000.00	.00
12501	0131	SHIFT DIFF	71,400.00	76,000.00	82,080.00	76,000.00	.00
12501	0133	ACTING DIF	7,400.00	7,000.00	7,500.00	7,500.00	.00
12501	0135	PARAMEDIC/	238,920.00	240,000.00	320,600.00	250,000.00	.00
12501	0136	SUBSTITUTE	1,308,521.00	1,200,000.00	1,500,000.00	1,250,000.00	.00
12501	0138	GARCIA OVE	177,654.00	175,000.00	175,000.00	150,000.00	.00
12501	0140	LONGEVITY	140,700.00	137,300.00	135,000.00	135,000.00	.00
12501	0150	HOLIDAY PA	480,000.00	492,580.00	562,500.00	500,000.00	.00
12501	0160	STAND-BY	2,720.00	3,120.00	3,120.00	3,120.00	.00
12501	0175	EDUCATION	5,600.00	9,000.00	9,000.00	8,000.00	.00
12501	0240	PHYSICAL E	13,000.00	13,000.00	13,355.00	13,000.00	.00
12501	0460	TELEPHONE	500.00	.00	.00	.00	.00
12501	0515	PRINTING/R	1,800.00	.00	.00	.00	.00
12501	0541	DUES/SUBSC	300.00	500.00	500.00	500.00	.00
12501	0590	PROFESSION	112,637.00	112,637.00	124,998.00	110,000.00	.00
12501	0610	OFFICE SUP	1,500.00	.00	.00	.00	.00
12501	0665	DUPLICATE/	300.00	350.00	500.00	400.00	.00
12501	0672	UNIFORM PU	55,200.00	60,000.00	88,000.00	70,000.00	.00
12501	0673	UNIFORM ST	28,350.00	29,400.00	33,000.00	30,000.00	.00
12501	0681	COMPUTER S	3,000.00	3,000.00	6,400.00	2,000.00	.00
12501	0718	BOOKS, MAP	1,000.00	1,000.00	1,250.00	1,250.00	.00
12533	0640	BLDG/GROUN	1,000.00	1,000.00	6,000.00	2,000.00	.00
12553	0590	PROFESSION	3,260.00	50,090.00	52,650.00	24,670.00	.00
12553	0616	EDUCATIONA	3,000.00	4,000.00	18,600.00	4,000.00	.00
12553	0718	BOOKS, MAP	450.00	750.00	17,600.00	4,800.00	.00
12559	0571	RADIO REPA	1,400.00	1,400.00	1,400.00	1,400.00	.00
12559	0782	RADIO/COMM	5,000.00	4,000.00	4,000.00	4,000.00	.00
12564	0561	REPAIRS-FI	4,000.00	4,000.00	5,000.00	4,000.00	.00
12564	0590	ED/SCHOOLS	.00	1,052.00	1,200.00	1,200.00	.00
12564	0625	GASOLINE	.00	.00	.00	.00	.00
12564	0626	LUBRICANTS	1,500.00	1,500.00	2,500.00	1,500.00	.00
12564	0632	TIRES/TUBE	12,000.00	12,000.00	12,000.00	12,000.00	.00
12564	0635	VEHICLE/EQ	65,825.00	53,948.00	60,000.00	55,000.00	.00
12564	0690	SAFETY SUP	.00	.00	.00	.00	.00
12564	0732	GARAGE/SHO	.00	500.00	1,000.00	1,000.00	.00
12564	0740	VEHICLE RE	.00	.00	.00	.00	.00
12564	0758	CODED ALAR	2,000.00	1,000.00	2,000.00	2,000.00	.00
12567	0451	HYDRANT WA	445,000.00	471,000.00	471,000.00	471,000.00	.00
12567	0561	EQUIPMENT	1,000.00	3,000.00	4,500.00	4,000.00	.00
12567	0572	FIRE HYDRA	20,000.00	20,000.00	20,000.00	15,000.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
12567	0611	GENERAL SU	25,000.00	30,000.00	35,000.00	33,000.00	.00
12567	0690	SAFETY SUP	6,000.00	4,000.00	10,000.00	8,000.00	.00
12568	0616	EDUCATIONA	4,000.00	6,000.00	7,000.00	7,000.00	.00
12569	0552	LAND/BUILD	54,500.00	58,000.00	64,202.00	54,500.00	.00
12569	0672	UNIFORM PU	.00	.00	.00	.00	.00
12569	0710	PROT.EQUIP	36,000.00	40,000.00	45,000.00	40,000.00	.00
12569	0782	RADIO/COMM	1,500.00	1,000.00	1,000.00	1,000.00	.00
12569	0784	VOL. EQUIP	.00	.00	.00	.00	.00
12570	0611	GENERAL SU	3,000.00	4,000.00	5,000.00	4,500.00	.00
12570	0680	MEDICAL SU	40,000.00	35,000.00	50,000.00	40,000.00	.00
12570	0720	LABORATORY	6,000.00	8,000.00	8,000.00	8,000.00	.00
12570	0730	MECHANICAL	500.00	700.00	1,000.00	700.00	.00
12571	0611	GENERAL SU	2,000.00	1,500.00	5,800.00	5,800.00	.00
12571	0645	HOUSEKEEPI	3,000.00	3,000.00	6,000.00	4,000.00	.00
12572	0611	GENERAL SU	1,500.00	1,500.00	2,500.00	1,500.00	.00
12572	0718	BOOKS,MAPS	2,000.00	2,000.00	2,500.00	1,500.00	.00
TOTAL FIRE DEPARTMENT			8,964,498.00	9,289,903.00	10,592,453.00	9,237,512.00	.00

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----						
025	FIRE DEPARTMENT					
-----						
10325	2507 PERMITS, L	300.00	300.00	485.00	1,000.00	.00
	TOTAL FIRE DEPARTMENT	300.00	300.00	485.00	1,000.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**12501 FIRE ADMINISTRATION**

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL
94 FIRE CHIEF	203	JAMES F. LEDDY	35	86,478.00	90,369.00	89,505.00	
95 DEPUTY FIRE CHIEF		VACANT	35	80,569.00	84,194.00	83,389.00	
8499 ADMIN. OFFICER/EMERGENCY MGMT COORD.		NEW POSITION REQUEST	35		74,859.00	74,859.00	
8501 FIRE MARSHALL	194	MARK BARLETTA	40	73,095.00	75,809.00	75,809.00	
8502 DEPUTY FIRE MARSHALL	1842	BRIAN BADAMO	40	66,629.00	69,117.00	69,117.00	
8503 TRAINING OFFICER	467	WILLIAM FITZMAURICE	40	72,177.00	74,859.00	74,859.00	
8505 SUPT. OF ALARMS	225	DONALD BUECHELE	40	73,008.00	75,719.00	75,719.00	
8506 ASST. SUPT. OF ALARMS	215	HAROLD MANGLER	42	66,629.00	69,117.00	66,629.00	
8507 BATTALION CHIEF		VACANT	42	72,177.00	74,859.00	74,859.00	
8507 BATTALION CHIEF	476	JOHN SPENCER	42	72,177.00	74,859.00	74,859.00	
8507 BATTALION CHIEF	227	WILLIAM COPPOLA	42	72,177.00	74,859.00	74,859.00	
8507 BATTALION CHIEF	253	PAUL WETMORE, JR.	42	72,177.00	74,859.00	74,859.00	
8508 FIRE CAPTAIN	200	DONALD LABANCA	42	66,629.00	69,117.00	69,117.00	
8508 FIRE CAPTAIN	244	DAVID STRAWHINCE	42	66,629.00	69,117.00	69,117.00	
8508 FIRE CAPTAIN	247	ROBERT SURPRISE	42	66,629.00	69,117.00	69,117.00	
8508 FIRE CAPTAIN	381	MICHAEL DISTEFANO	42	66,629.00	69,117.00	69,117.00	

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

8508 FIRE CAPTAIN		UPGRADE NEW POSITION REQUEST	42		3,312.00	3,312.00
8508 FIRE CAPTAIN		UPGRADE NEW POSITION REQUEST	42		3,312.00	3,312.00
8508 FIRE CAPTAIN		UPGRADE NEW POSITION REQUEST	42		3,312.00	3,312.00
8508 FIRE CAPTAIN		UPGRADE NEW POSITION REQUEST	42		3,312.00	3,312.00
8509 FIRE LIEUTENANT	175	JAMES DUNLOP	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	178	BRIAN T. FORSYTH	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	185	H CARL BACKUS	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	186	CLARK D. HURLBURT	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	191	DENNIS A. BAKER	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	233	JOHN MORDECAI	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1381	GARY MERWEDE	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	239	JOHN O'DEA	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1384	DAVID T. PROULX	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	342	FRANK E. CRITCHETT	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	360	GARY COUTURE	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	248	TIMOTHY O'FLYNN	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	382	DENNIS HARRISON	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	442	BERNARD AMATRUDO, JR	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	553	RONALD T DESROCHES	42	63,429.00	65,805.00	65,805.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

8509 FIRE LIEUTENANT	1379 SAMUEL E DUBERRA JR	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1460 ROBERT MADIGOSKY	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1573 JEFFREY PECHMANN	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1844 EDWIN EVERS	42	63,429.00	65,805.00	65,805.00
8509 FIRE LIEUTENANT	1846 BRIAN TIERNEY	42	63,429.00	65,805.00	65,805.00
8510 FIREFIGHTER III	183 ROBERT P. ANTHONY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	206 JOHN A. LONGO	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	218 RICHARD E. MAYBURY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	223 MAURICE CONNOLLY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	155 KERRY CASTRACANE	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	500 EDWARD EMERSON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1376 JOSEPH K ANDERSON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1377 ROBERTA L. ANGILETTA	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1378 SCOTT CHASNEY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1382 RONALD MIKOLINSKI	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1383 RICHARD OTLOWSKI	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1385 HENRY PUCIATO	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1386 KEVIN ST JOHN	42	57,919.00	60,101.00	60,101.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

8510 FIREFIGHTER III	1387	KURT W VOGT, SR	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1463	GREGORY A. PEREIRA	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1572	TIMOTHY LUNN	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1574	DONALD PACZOWSKI	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1575	PAUL TURNER	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1706	JOHN BRADBURY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1841	PAUL ANDERSON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1843	JEFFREY WOODFORD	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1845	KEVIN SHIELDS	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1847	RAYMOND POUNCEY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1848	JULIO LOPES	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1849	SAYYID ABDUR-RAHMAN	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	1929	JOHN A GRASSO, JR.	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2211	RALPH DIFONZO	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2212	GARRY GREENE	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2213	PAUL KOBBE, JR.	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2214	JAY MATTHEWS	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2215	DANNY MOTA	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2216	SETH PATRICK	42	57,919.00	60,101.00	60,101.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

8510 FIREFIGHTER III	2217 CRAIG SMART	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2218 GLEN TRICARICO	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2322 MICHAEL BATTICK	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2323 DAVID W. BEATON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2324 MICHAEL O. DELINE	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2325 VICTOR V. JACKSON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2326 CHARLES LUBOWICKI, JR	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2327 KEVIN RECCA	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2328 KIMBERLEY N. SHARA	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2535 BRIAN BIRD	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2027 GREGORY T. BANNON	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2028 JASON R. BLYTH	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2029 CLIFFORD HEDGES	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2461 JAY MCCARTHY	42	57,919.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2566 MATHEW SARRACCO	42	50,667.00	60,101.00	60,101.00
8510 FIREFIGHTER III	2565 HUGH O'CALLAGHAN	42	50,667.00	60,101.00	60,101.00
8512 FIREFIGHTER II	2775 JAIME BONET	42	43,417.00	53,964.00	53,964.00
8512 FIREFIGHTER II	2776 BRIAN DOLAN	42	43,417.00	53,964.00	53,964.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

8512 FIREFIGHTER II	2774 ADAM BARLETTA	42	43,417.00	53,964.00	53,964.00
8512 FIREFIGHTER B	2958 SCOTT BLAKE	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2959 CERRONE DAVIS	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2960 TIMOTHY DOYLE	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2961 BRIAN GILSON	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2963 EDWARD HILBERT	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2964 NELSON HWANG	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2965 BRIAN LEDDY	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2966 KEVIN MARTIN	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2967 CHRISTOPHER MORELAND	42	9,041.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2968 DOUGLAS O'ROURKE	42	9,041.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2969 DARYL OSIECKI	42	9,041.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2970 PAUL TAVARAS	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	2971 LUIS TORRES	42	57,919.00	36,167.00	38,824.00
8512 FIREFIGHTER B	NEW POSITION REQUEST	42		36,165.00	-
8512 FIREFIGHTER B	NEW POSITION REQUEST	42		36,165.00	-
8512 FIREFIGHTER B	NEW POSITION REQUEST	42		36,165.00	-
8512 FIREFIGHTER B	NEW POSITION REQUEST	42		36,165.00	-
8512 FIREFIGHTER B	NEW POSITION REQUEST	42		36,165.00	-

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

8512 FIREFIGHTER B		NEW POSITION REQUEST	42		36,165.00	-		
8512 FIREFIGHTER B		NEW POSTION REQUEST	42		36,165.00	-		
8512 FIREFIGHTER B		NEW POSITION REQUEST	42		36,165.00	-		
9051 SECRETARY	351	JEANINE ACETO	35	41,311.00	41,311.00	41,311.00		
9051 SECRETARY	521	FRANCINE MONACO	35	41,311.00	41,311.00	41,311.00		
9512 HYDRANT MAINTAINER	600	LARRY GERSHMAN	40	32,407.00	32,407.00	32,407.00		
9998 ONE DAY				22,629.00				
*	3 VACANCIES FIREFIGHTER III ALL YEAR 3 X 60,101 = \$180,303					(180,303.00)		
**	7 VACANCIES FIREFIGHTER III AFTER NOV 30, 2005 7 X 60,101 = \$245,693					(245,693.00)		
***	PAY INCREASE ON MARCH 1, 2006 TO \$44,143 DUE TO 13 NEW FIREFIGHTER B POSITIONS					23,049.00		
TOTALS FOR FIRE DEPT					5,982,219.00	6,440,555.00	5,778,672.00	-

## LEGISLATIVE COUNCIL

### **WHO WE ARE: LEGISLATIVE COUNCIL**

**WHAT WE DO:** The Legislative Council is the Town's fiscal authority. As the fiscal authority, the Council increases or decreases items in the budget, and creates or abolishes Town boards, commissions, departments, office, or positions. The Council establishes the mill rate for the collection of taxes. As the legislative authority, the Council creates and passes all ordinances and resolutions and approve or disapproves mayoral recommendations to boards and commissions.

**HOW WE DO IT:** The Legislative Council meets evenings on the first and last Monday of each month and at special sessions as needed. The meetings are open to the public and are chaired by the Council President. There are 15 elected members of the Council. Nine are elected from Town Legislative districts. Six (6) members are elected "at-large" Of the six "at-large" candidates, two (2) are charter mandated minority party representatives.

There are two (2) full-time staff positions in the Council offices. One of the full-time positions also serves as Clerk of the Council.

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
01	LEGISLATIVE COUNCIL						
-----							
10101	0110	REGULAR SA	97,646.00	88,361.00	97,988.00	65,625.00	.00
10101	0130	OVERTIME	100.00	15,348.88	230,000.00	.00	.00
10101	0140	LONGEVITY	1,840.00	1,865.00	1,020.00	1,020.00	.00
10101	0310	MILEAGE	60.00	50.00	30.00	30.00	.00
10101	0510	ADVERTISIN	21,500.00	25,000.00	20,000.00	20,000.00	.00
10101	0515	PRINTING/R	4,970.00	.00	.00	.00	.00
10101	0550	POSTAGE	370.00	370.00	370.00	370.00	.00
10101	0556	RENTAL - E	200.00	200.00	.00	.00	.00
10101	0576	SPECIAL PR	3,500.00	1,000.00	1,000.00	.00	.00
10101	0592	LEGAL LAWY	10,000.00	10,000.00	10,000.00	.00	.00
10101	0595	ANNUAL AUD	39,600.00	40,700.00	40,000.00	45,000.00	.00
10101	0610	OFFICE SUP	1,000.00	.00	.00	.00	.00
10101	0665	DUPLICATE/	1,200.00	1,200.00	1,200.00	.00	.00
10101	0965	EMERG & CO	9,743.14	546,964.00	1,500,000.00	1,500,000.00	.00
10142	0231	ACCR BENEf	526,938.08	431,998.00	200,000.00	400,000.00	.00
10143	0590	PROFESSION	19,500.00	30,000.00	30,000.00	20,000.00	.00
10143	0670	FOOD PRODU	960.00	1,000.00	750.00	750.00	.00
10143	0933	SETTLEMENT	105,020.49	100,000.00	100,000.00	100,000.00	.00
10143	0941	STIPEND/RE	18,750.00	15,000.00	15,000.00	15,000.00	.00
10145	0560	OFFICE EQU	1,700.00	1,000.00	1,000.00	1,000.00	.00
TOTAL LEGISLATIVE COUNCIL			864,597.71	1,310,056.88	2,248,358.00	2,168,795.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**10101 LEGISLATIVE COUNCIL**

<b>JOB CLASS</b>	<b>EMP#</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
15 CLERK OF COUNCIL	2	EVELYN PARISE	35	7,500.00	7,500.00	7,500.00	
9002 LEG. COUNC. ADMINISTRATOR	2	EVELYN PARISE	35	58,125.00	58,125.00	58,125.00	
9052 CLERK TYPIST		VACANT	35	32,363.00	32,363.00	-	
9998 ONE DAY				373.00			
<b>TOTAL LEGISLATIVE COUNCIL</b>				<b>98,361.00</b>	<b>97,988.00</b>	<b>65,625.00</b>	<b>-</b>



# LIBRARY

## **WHO WE ARE: HAMDEN LIBRARY SYSTEM**

**WHAT WE DO:** The Hamden Public Library provides and promotes access to highly responsive library services, relevant library materials, information sources locally and nationwide, and offers a variety of cultural, recreational, and educational opportunities for the entire Hamden community. Miller Memorial Central Library is the main provider of library services to the Town while the two branches are popular with neighborhood residents. Over 328,000 people visited the Hamden libraries last year. More than 24,000 patrons borrowed 446,189 books, periodicals, videotapes and talking books. The computer workstations had 33,265 sessions.

**HOW WE DO IT:** With a current total of 44 full time and part-time positions, including a Director and one Associate Director, the Hamden libraries have consistently ranked among the Town's most popular attractions. The Library uses an automated public access catalog to link users to the collection, research databases, and the Internet. The staff provides research assistance, organizes the collection for easy access, circulates library materials and provides children's programs.

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
36	LIBRARY		-----				
13601	0110	REGULAR SA	1,227,979.00	1,253,247.00	1,429,138.00	1,298,194.00	.00
13601	0120	TEMPORARY	19,910.00	16,110.00	16,110.00	16,110.00	.00
13601	0130	OVERTIME	32,090.00	28,200.00	31,740.00	28,000.00	.00
13601	0131	SHIFT DIFF	.00	6,500.00	6,500.00	6,500.00	.00
13601	0140	LONGEVITY	16,390.00	17,180.00	18,270.00	18,270.00	.00
13601	0175	EDUCATION	315.00	.00	400.00	400.00	.00
13601	0450	WATER	.00	.00	.00	.00	.00
13601	0515	PRINTING/R	2,100.00	.00	2,360.00	.00	.00
13601	0518	BINDING	450.00	1,800.00	2,700.00	900.00	.00
13601	0541	DUES/SUBSC	5,290.00	4,270.00	4,340.00	4,340.00	.00
13601	0550	POSTAGE	4,600.00	4,600.00	4,600.00	4,600.00	.00
13601	0556	RENTAL - E	380.00	560.00	560.00	560.00	.00
13601	0561	EQUIPMENT	1,500.00	1,000.00	800.00	800.00	.00
13601	0575	EQUIPMENT	5,610.00	4,350.00	4,280.00	4,000.00	.00
13601	0590	PROFESSION	4,720.00	11,000.00	26,430.00	10,000.00	.00
13601	0610	OFFICE SUP	2,300.00	.00	3,510.00	.00	.00
13601	0640	BLDG/GROUN	9,640.00	2,500.00	3,160.00	2,500.00	.00
13601	0645	HOUSEKEEPI	1,100.00	1,100.00	1,100.00	1,100.00	.00
13601	0650	RECREATION	2,150.00	2,000.00	3,600.00	2,000.00	.00
13601	0664	LIBRARY PR	13,000.00	14,000.00	16,920.00	14,000.00	.00
13601	0672	UNIFORM PU	750.00	850.00	850.00	850.00	.00
13601	0680	MEDICAL SU	240.00	240.00	240.00	240.00	.00
13601	0710	OFFICE EQU	980.00	570.00	570.00	570.00	.00
13601	0712	CABINETS,C	7,911.00	11,040.00	11,000.00	7,000.00	.00
13601	0715	LIBRARY MA	212,000.00	188,500.00	238,000.00	225,000.00	.00
13601	0750	BUILDING M	720.00	690.00	1,030.00	900.00	.00
13601	0784	GENERAL EQ	1,820.00	2,840.00	2,850.00	1,850.00	.00
13601	0785	COMPUTER E	500.00	1,000.00	1,600.00	1,600.00	.00
13601	0786	COMPUTER -	55,040.00	58,625.00	112,430.00	66,000.00	.00
TOTAL LIBRARY			1,629,485.00	1,632,772.00	1,945,088.00	1,716,284.00	.00

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TOWN OF HAMDEN  
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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
036 LIBRARY							
10536	3601	FINES	30,500.00	31,000.00	22,610.00	22,610.00	.00
10536	3602	MEETING RO	860.00	100.00	100.00	100.00	.00
TOTAL LIBRARY			31,360.00	31,100.00	22,710.00	22,710.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**13601 LIBRARY ADMINISTRATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
101 LIBRARY DIRECTOR	358	ROBERT GUALTIERI	37.5	65,405.00	70,310.00	67,357.00	
1102 LIBRARY DIR. ASSOCIATE	2745	JUDITH LHAMON	37.5	51,607.00	54,659.00	53,155.00	
6018 CUSTODAIN WORKING FOREMAN	1465	JAMES BRADLEY	40	39,583.00	39,583.00	39,583.00	
6019 CUSTODIAN	2547	PASQUALE MONACO	40	35,975.00	35,583.00	35,583.00	
6675 LIBRARIAN IV	433	IRENE NOLAN	37.5	54,642.00	54,642.00	54,642.00	
6675 LIBRARIAN IV	421	CELESTE KRAHL	37.5	48,897.00	51,771.00	48,897.00	
6676 LIBRARIAN III	435	DOINA LUCAS	37.5	50,830.00	50,830.00	50,830.00	
6677 LIBRARIAN II		NEW POSITION REQUEST	37.5	-	45,372.00	45,372.00	
6677 LIBRARIAN II	2744	SANDRA BARTELL	37.5	41,547.00	43,461.00	41,547.00	
6677 LIBRARIAN II	1956	KRISTA ANN BUSH	37.5	47,283.00	47,283.00	47,283.00	
6678 LIBRARIAN I	2867	YING ZHANG	37.5	38,647.00	40,426.00	38,647.00	
6678 LIBRARIAN I	568	DELICE FEINN	37.5	43,984.00	43,984.00	43,984.00	
6678 LIBRARIAN I	634	PHILIP ELIOT SCOTT	37.5	43,984.00	43,984.00	43,984.00	
6678 LIBRARIAN I	676	VELTA INGLIS	37.5	43,984.00	43,984.00	43,984.00	
6678 LIBRARIAN I	2732	PAMELA ROSS	37.5	40,426.00	42,206.00	40,426.00	
6678 LIBRARIAN I		NEW POSITION REQUEST	37.5		36,867.00	-	

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

6678 LIBRARIAN I P/T	1267	ROBERT KILHEFFER	19.5	22,872.00	22,872.00	22,872.00
6679 BUSINESS OFFICE MGR.	1240	SHEILA MICHALSEN	37.5	43,984.00	43,984.00	43,984.00
6680 CIRCULATION MANAGER	148	ELLA P. BALDWIN	37.5	50,830.00	50,830.00	50,830.00
6681 HEADCHILDREN'S DEPT.	2430	NANCY MCLAUGHLIN	37.5	50,830.00	50,830.00	50,830.00
6682 LIBRARY TECH.ASST.	2765	MARCY GOLDMAN	37.5	30,322.00	31,654.00	30,322.00
6682 LIBRARY TECH. ASST.	364	DEBBY SPIEGEL RICHEY	37.5	31,654.00	32,988.00	31,654.00
6682 LIBRARY TECH. ASST.	2844	JANET PERROTTI	37.5	28,987.00	30,322.00	28,987.00
6682 LIBRARY TECH. ASST.	166	HARRIET MATTHEWS	37.5	32,988.00	32,988.00	32,988.00
6682 LIBRARY TECH.ASST.	400	URSULA JEAN CAROLLA	37.5	32,988.00	32,988.00	32,988.00
6682 LIBRARY TECH. ASST.	448	ANNE LOUISE GURR	37.5	32,988.00	32,988.00	32,988.00
6682 LIBRARY TECH. ASST.	1157	MAUREEN ARMSTRONG	37.5	32,988.00	32,988.00	32,988.00
6682 LIBRARY TECH. ASST.	1277	BEATRICE GAMBORDELLA	37.5	32,988.00	32,988.00	32,988.00
6682 LIBRARY TECH. ASST.		NEW POSITION REQUEST	37.5	-	28,987.00	-
6682 LIBRARY TECH. ASST.		NEW POSITION REQUEST	37.5	-	28,987.00	-
6683 LIBRARY CLERK	2226	PAULA BERUBE	37.5	25,288.00	26,745.00	25,288.00
6683 LIBRARY CLERK	2444	SHARON HILL	37.5	26,745.00	28,230.00	26,745.00
6686 LIBRARY CLERK P/T	1854	MARGARET WOODS	19.5	15,452.00	13,908.00	13,908.00
6687 PAGE	160	ANNETTE CARLQUIST	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	599	PAULA R. MELILLO	19.5	9,380.00	9,380.00	9,380.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

6687 PAGE	608	JOHN G. WETHERELL	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2843	LASHINA EPPS	19.5	8,677.00	9,380.00	9,380.00
6687 PAGE	1158	NATALIE HUL	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2012	GLORIA LATORRACA	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2223	MAE ALYCE WARREN	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2874	PATRICIA MADIGAN	19.5	8,677.00	9,380.00	9,380.00
6687 PAGE	2818	JANICE DELL	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2846	ANTHONY COVINO	19.5	8,677.00	9,380.00	9,380.00
6687 PAGE	2440	SUE WINOGRAD	19.5	9,380.00	9,380.00	9,380.00
6687 PAGE	2853	EDWARD PARAUKA	19.5	8,677.00	9,380.00	9,380.00
6687 PAGE		NEW POSITION REQUEST	19.5	-	7,982.00	-
6687 PAGE		NEW POSITION REQUEST	19.5	-	7,982.00	-
9998 ONE DAY				4,801.00		
TOTALS FOR LIBRARY				1,253,247.00	1,428,746.00	1,298,194.00

## **MAYOR'S OFFICE**

### **WHO WE ARE: THE MAYOR'S OFFICE**

**WHAT WE DO:** The Mayor is the chief executive officer of the Town and is responsible for the administration of all Town Departments. Department heads report directly to the Mayor.

The Mayor is also charged by the Town charter with making sure all laws and ordinances are executed, preparing an annual report, recommending an annual budget to the Council, keeping Council members fully advised as to the financial condition of the Town, and administering requests for changes in the budget made by department heads.

The Mayor is also chairperson of the Retirement Board, the Water Pollution Control Authority and serves as Hamden's Representative on the Council of Governments and the Connecticut Resource Recovery Authority.

**HOW WE DO IT:** The Mayor's office presently has five (5) full-time positions. All calls, requests for information and administrative functions are handled by the Mayor's Office. Requests submitted for Legislative Council consideration are processed by the Mayor's Office. The Mayor's Office is also represented at all Council meetings.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
02	MAYOR'S OFFICE						
-----							
10201	0110	REGULAR SA	294,358.00	223,058.00	413,950.00	413,950.00	.00
10201	0120	TEMPORARY	4,500.00	.00	500.00	500.00	.00
10201	0130	OVERTIME	150.00	.00	500.00	500.00	.00
10201	0140	LONGEVITY	695.00	720.00	720.00	720.00	.00
10201	0172	EXP. REIM.	3,000.00	2,500.00	3,000.00	3,000.00	.00
10201	0328	ANNUAL REP	1.00	1.00	.00	.00	.00
10201	0329	TOWN EVENT	1,200.00	1,500.00	8,000.00	8,000.00	.00
10201	0350	PROFESSION	6,500.00	6,000.00	7,500.00	7,500.00	.00
10201	0510	ADVERTISIN	.00	.00	1,000.00	1,000.00	.00
10201	0511A	CONTRACT S	1,200.00	.00	15,000.00	15,000.00	.00
10201	0515	PRINTING/R	2,050.00	.00	.00	.00	.00
10201	0541	DUES/SUBSC	250.00	270.00	500.00	500.00	.00
10201	0542	VETERANS	5,300.00	5,000.00	5,000.00	5,000.00	.00
10201	0558	MUNICIPAL	80,000.00	85,000.00	98,000.00	98,000.00	.00
10201	0590	PROFESSION	14,000.00	2,500.00	5,500.00	5,500.00	.00
10201	0610	OFFICE SUP	900.00	.00	.00	.00	.00
10201	0681	COMPUTER S	50.00	250.00	.00	.00	.00
10201	0718	BOOKS,MAPS	.00	30.00	500.00	500.00	.00
10201	0785	COMPUTER E	500.00	.00	.00	.00	.00
10201	0966	COMMISSION	.00	1,000.00	1,500.00	1,500.00	.00
10220	0511	CONST.MGR	.00	62,500.00	.00	.00	.00
TOTAL MAYOR'S OFFICE			414,654.00	390,329.00	561,170.00	561,170.00	.00

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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

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FOR PERIOD 9

PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
001	ADMINISTRATION						
-----							
11901	3101	PRIV DED	.00	1,450.00	.00	.00	.00
19001	9950	OPERATING	.00	-121,300.00	.00	.00	.00
TOTAL ADMINISTRATION			.00	-119,850.00	.00	.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**10201 MAYOR ADMINISTRATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>		<b>COUNCIL</b>
1 MAYOR	2199	CARL AMENTO	35	85,000.00	87,482.00	87,482.00	*	
6 CHIEF ADMIN. OFF.		VACANT	35	-	-	-		
17 ADMINISTRATIVE OFFICER	2557	JACQUELINE DOWNING	35	55,000.00	60,000.00	60,000.00		
MAYORAL ASST.		VACANT	35	30,000.00	50,000.00	50,000.00	**	
21 CONF. ASST. TO MAYOR	2772	DARLENE BUTLER	35	36,565.00	37,670.00	37,670.00		
9009 ADMINISTRATIVE SECRETARY	1033	GERALDINE TOBIN	35	45,543.00	45,543.00	45,543.00		
9302 SWITCHBOARD OPERATOR		MOVED FROM TOWN CLERK	35		32,363.00	32,363.00		
9420 MAIL ROOM / COPY ROOM CLERK		NEW POSITION REQ. MOVED FROM PURCHASING	35		25,892.00	25,892.00		
34 CONSTRUCTION MANAGER		VACANT	35	62,500.00	75,000.00	75,000.00	***	
9998 ONE DAY				950.00				
* SALARY OF \$89,250 PRORATED FOR 7 MOS POST-ELECTION								
** ORIGINAL APPROPRIATION OF \$30,000 WAS TRANSFERRED OUT EARLY IN BUDGET YEAR								
*** PARTIAL YEAR FUNDING FOR 2004-05, SALARY APPROVED BY COUNCIL AT \$75,000								
TOTAL MAYOR ADMINISTRATION					315,558.00	413,950.00	413,950.00	-

## **MENTAL HEALTH**

### **WHO WE ARE: HAMDEN MENTAL HEALTH SERVICE**

**WHAT WE DO:** Hamden Mental Health Service offers a range of services for Hamden residents with mental health issues, including diagnosis and treatment, community education and clinical support.

**HOW WE DO IT:** The Town of Hamden and the State of Connecticut jointly fund HMHS. The program is administered by the State of Connecticut and contracted services are provided by Yale Behavioral Health. A children's mental health program is also offered to Hamden residents.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND		2004	2005	2006	2006	2006
		REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----						
34	MENTAL HEALTH					
-----						
13401	9034	HMH SERVIC	120,000.00	120,000.00	123,600.00	.00
13401	9036	YALE CHILD	36,000.00	36,000.00	37,080.00	.00
TOTAL MENTAL HEALTH		156,000.00	156,000.00	156,000.00	160,680.00	.00

**MISCELLANEOUS  
REVENUE**

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
097	MISCELLANEOUS						
-----							
10497	9701	PILOT NHWP	.00	.00	73,300.00	73,300.00	.00
10497	9703	PILOT-WATE	684,800.00	698,727.00	760,000.00	760,000.00	.00
10497	9707	STATE OF C	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL MISCELLANEOUS			689,800.00	703,727.00	838,300.00	838,300.00	.00

## **PARKS & RECREATION**

### **WHO WE ARE: PARKS AND RECREATION DEPARTMENT**

**WHAT WE DO:** The Parks and Recreation Department is responsible for the administration and management of all town parks, playgrounds, playing fields and recreation facilities. The Department also provides a plethora of recreational programs such as summer camp, basketball, golf, tennis, baseball, soccer, skating and swimming.

**HOW WE DO IT:** With a total of 27 full time employees, the Parks and Recreation Department manages a variety of facilities and provides various programs on a seasonal basis. In addition, temporary part-time personnel provide seasonal program services.

The Recreation Division of the Department presently has a Director, and an Assistant Director and consists of five (5) Recreational Supervisors and two(2) secretarial office staff members. The Parks Division of the Department consists of two Parks Superintendents and 15 Maintainers. The Parks and Recreation Commission is made up of five members that advise staff and recommend rates and user fees for services.

The Department works closely with the Arts Commission and the Arts Coordinator, Youth Services and the Farmington Rails-to-Trails Park Commission.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
37	PARKS & RECREATION						
-----							
13701	0110	REGULAR SA	974,972.64	994,361.00	1,167,323.00	1,096,419.00	.00
13701	0120	TEMPORARY	258,600.00	250,000.00	276,448.00	250,000.00	.00
13701	0130	OVERTIME	38,828.00	31,865.00	53,184.00	40,800.00	.00
13701	0134	PAY DIFFER	4,300.00	6,000.00	9,200.00	6,000.00	.00
13701	0140	LONGEVITY	12,365.00	14,380.00	16,355.00	15,100.00	.00
13701	0160	STAND-BY	17,980.00	17,980.00	17,535.00	16,000.00	.00
13701	0450	WATER	10,000.00	15,000.00	20,400.00	15,000.00	.00
13701	0460	TELEPHONE	1,480.00	1,000.00	3,000.00	1,000.00	.00
13701	0513	CONTRACT S	92,240.00	87,840.00	87,840.00	87,840.00	.00
13701	0515	PRINTING/R	4,960.00	.00	7,650.00	.00	.00
13701	0519	REPAIR/H.S	.00	.00	.00	.00	.00
13701	0541	DUES/SUBSC	1,275.00	1,275.00	1,490.00	1,490.00	.00
13701	0552	LAND/BUILD	1,500.00	.00	.00	.00	.00
13701	0554	RENTAL - A	11,000.00	11,000.00	11,000.00	11,000.00	.00
13701	0556	RENTAL - E	10,660.00	6,100.00	8,000.00	6,100.00	.00
13701	0561	EQUIPMENT	13,000.00	10,000.00	10,000.00	8,000.00	.00
13701	0564	BUILDING R	10,000.00	15,000.00	25,500.00	20,000.00	.00
13701	0573	REC-SP/SUM	15,000.00	16,500.00	16,500.00	16,500.00	.00
13701	0574	REC-F/WINT	23,040.00	26,000.00	26,000.00	26,000.00	.00
13701	0578	FIELD RENO	36,500.00	35,000.00	35,000.00	32,000.00	.00
13701	0578B	FARM. CANA	14,700.00	18,000.00	22,000.00	20,000.00	.00
13701	0590	PROFESSION	1,700.00	1,500.00	9,060.00	3,060.00	.00
13701	0598	RECREATION	22,600.00	25,000.00	26,300.00	26,300.00	.00
13701	0606	PARK & REC	161,343.36	165,000.00	182,980.00	165,000.00	.00
13701	0610	OFFICE SUP	1,330.00	.00	.00	.00	.00
13701	0626	LUBRICANTS	600.00	600.00	600.00	600.00	.00
13701	0635	VEHICLE RE	1,000.00	1,500.00	1,500.00	1,500.00	.00
13701	0640	BLDG/GROUN	4,000.00	3,600.00	3,600.00	3,600.00	.00
13701	0650	RECREATION	3,000.00	5,300.00	5,325.00	5,300.00	.00
13701	0667	HORTICULTU	6,600.00	12,000.00	14,000.00	14,000.00	.00
13701	0670	FOOD PRODU	3,000.00	2,000.00	6,000.00	2,000.00	.00
13701	0672	UNIFORM PU	6,000.00	7,270.00	7,900.00	7,900.00	.00
13701	0680	MEDICAL SU	250.00	250.00	500.00	300.00	.00
13701	0710	OFFICE EQU	.00	.00	.00	.00	.00
13701	0740	VEHICLE RE	.00	.00	.00	.00	.00
13701	0770	RECREATION	2,500.00	2,500.00	5,615.00	3,500.00	.00
13701	0784	GENERAL EQ	4,900.00	5,000.00	15,400.00	10,700.00	.00
13722	0513	CONTRACT S	.00	.00	.00	.00	.00
13722	0590	PROFESSION	.00	.00	.00	.00	.00
13722	0650	RECREATION	.00	.00	.00	.00	.00
13722	0670	FOOD PRODU	.00	.00	.00	.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
13722	0681	COMPUTER S	.00	.00	.00	.00
13722	0718	BOOKS, MAPS	.00	.00	.00	.00
13738	0110	REGULAR SA	.00	.00	.00	.00
13738	0120	TEMPORARY	29,610.00	30,000.00	47,828.00	40,000.00
13738	0130	OVERTIME	41,738.00	42,547.49	45,225.00	30,220.00
13738	0131	SHIFT DIFF	2,480.00	2,820.00	2,820.00	2,820.00
13738	0150	HOLIDAY PA	5,810.00	9,000.00	10,575.00	10,000.00
13738	0170	MEAL ALLOW	25.00	250.00	250.00	250.00
13738	0450	WATER	7,000.00	6,000.00	8,000.00	6,000.00
13738	0513	CONTRACT S	8,000.00	8,000.00	15,000.00	8,000.00
13738	0515	PRINTING/R	527.00	800.00	800.00	800.00
13738	0561	EQUIPMENT	10,200.00	9,000.00	9,000.00	9,000.00
13738	0564	BUILDING R	8,800.00	10,000.00	18,000.00	10,000.00
13738	0598	RECREATION	31,250.00	40,430.00	42,930.00	42,930.00
13738	0610	OFFICE SUP	850.00	450.00	450.00	450.00
13738	0640	BLDG/GROUN	10,000.00	11,800.00	12,000.00	11,000.00
13738	0650	RECREATION	1,496.00	4,000.00	7,030.00	4,000.00
13738	0680	MEDICAL SU	290.00	290.00	290.00	290.00
13738	0710	OFFICE EQU	200.00	200.00	200.00	.00
TOTAL PARKS & RECREATION		1,929,500.00	1,964,408.49	2,313,603.00	2,088,769.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
037	PARKS & RECREATION						
-----							
10537	3701	SERVICES &	25,000.00	25,000.00	25,000.00	25,000.00	.00
10537	3702	SWIMMING P	15,000.00	15,000.00	15,000.00	15,000.00	.00
10537	3703	MEADOWBROO	14,000.00	.00	.00	.00	.00
10537	3704	SKATING RI	180,000.00	180,000.00	180,000.00	180,000.00	.00
10537	3705	LAUREL VIE	212,000.00	212,000.00	212,000.00	220,000.00	.00
10537	3706	LAUREL VIE	35,000.00	20,000.00	20,000.00	20,000.00	.00
10537	3709	SKATING RI	5,000.00	3,400.00	3,400.00	3,400.00	.00
10537	3710	PARKS & RE	250,000.00	225,000.00	225,000.00	225,000.00	.00
TOTAL PARKS & RECREATION			736,000.00	680,400.00	680,400.00	688,400.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**13701 PARKS & REC. ADMIN.**

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL
103 PARK & REC. DIRECTOR	1727	FRANK RIZZUTI	35	58,900.00	58,900.00	60,667.00	
1104 ASST. DIR. PARK & REC.	649	FRANCIS L. COOPER	40	56,940.00	56,940.00	56,940.00	
1115 SUPT. PARKS II	605	STANLEY SABLAK	40	53,380.00	53,380.00	53,380.00	
1115 SUPT. PARKS II		MOVED FROM P.W.	40		53,380.00	53,380.00	
1116 SUPT. RINK	461	RICKY GENTILE	40	53,380.00	53,380.00	53,380.00	
4054 RECREATIONAL SECRETARY	538	SALLIE LOWRY	35	33,774.00	33,774.00	33,774.00	
4054 RECREATIONAL SECRETARY	2470	DEBORAH GAIOLINI	35	33,774.00	33,774.00	33,774.00	
4701 SUPERVISOR REC.	1300	LAURA LUZZI	40	48,467.00	48,467.00	48,467.00	
4701 SUPERVISOR REC.	2033	VINCENT LAVORGNA	40	48,467.00	48,467.00	48,467.00	
4701 SUPERVISOR REC.	2274	DAVID DEMARTINO	40	48,467.00	48,467.00	48,467.00	
4703 RECREATION SUPERVISOR P/T	1413	CARRIE L. GAZDA	25	30,292.00	-	30,292.00	
4701 SUPERVISOR REC.		REQUEST FULL TIME FROM P/T	40		48,467.00	-	
4775 MAINTAINER III PARK & REC	618	RICHARD CUMPSTONE	40	44,113.00	44,113.00	44,113.00	
4775 MAINTAINER III PARK & REC	276	ROBERT W. WESTWOOD	40	44,113.00	44,113.00	44,113.00	
4735 MAINTAINER II PARK & REC	464	WILLIE LLOYD BROWN	40	38,387.00	38,387.00	38,387.00	
4735 MAINTAINER II PARK & REC	523	BIAGIO FLORIANO	40	38,387.00	38,387.00	38,387.00	

**TOWN OF HAMDEN  
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4735 MAINTAINER II PARK & REC	1866	RAYMOND RICH0	40	34,445.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	630	PAUL GUERRA	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	1244	KENNETH PAECHT	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	1716	THOMAS BROWN, JR.	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	1855	JOHN TORGERSON	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	2109	EDWARD COLAVOLPE	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	2330	FRANK POPOLIZIO	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC	2331	VINCENT MONTALTO	40	38,387.00	38,387.00	38,387.00
4735 MAINTAINER II PARK & REC		VACANT	40	38,387.00	34,445.00	34,445.00
4735 MAINTAINER II PARK & REC		VACANT	40	18,000.00	34,445.00	34,445.00
4735 MAINTAINER 11 PARK & REC		NEW POSITION REQUEST	40		34,445.00	34,445.00
9998 ONE DAY				3,739.00		
TOTALS FOR PARK & REC				994,121.00	1,112,827.00	1,096,419.00

## **PERSONNEL DEPARTMENT**

### **WHO WE ARE: PERSONNEL DEPARTMENT**

**WHAT WE DO:** The Personnel Department is responsible for the testing and recruitment of all civil service positions at both the Town and the Board of Education. The Department also tests and recruits for non-classified positions outside of civil service for the Town. The Department administers the life insurance and health insurance benefits for all Town employees and their covered dependents and all retirees and their covered dependents. In addition, the Personnel Department administers the pension fund for all Town and non-certified Board of Education employees.

**HOW WE DO IT:** The Personnel Department presently consists of the Personnel Director, an Assistant Director, an Administrative Secretary and a Benefits Technician. The Personnel Director serves as the Town's Chief labor negotiator and is also the Executive Secretary to the Civil Service Commission. The Personnel Department is the official custodian of all personnel records.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
12	PERSONNEL OFFICE		-----				
11201	0110	REGULAR SA	164,019.00	157,492.00	211,720.00	161,117.00	.00
11201	0120	TEMPORARY	4,500.00	250.00	250.00	250.00	.00
11201	0130	OVERTIME	2,000.00	2,120.00	2,000.00	1,500.00	.00
11201	0140	LONGEVITY	845.00	870.00	2,065.00	2,070.00	.00
11201	0350	PROFESSION	.00	1,300.00	1,300.00	1,000.00	.00
11201	0510	ADVERTISIN	27,000.00	17,500.00	25,000.00	20,000.00	.00
11201	0511	CONTRACT S	.00	15,000.00	.00	.00	.00
11201	0515	PRINTING/R	3,000.00	.00	1,000.00	500.00	.00
11201	0541	DUES/SUBSC	500.00	2,350.00	2,375.00	2,380.00	.00
11201	0610	OFFICE SUP	1,500.00	.00	.00	.00	.00
11201	0710	OFFICE EQU	500.00	250.00	600.00	600.00	.00
11229	0612	TEST SUPPL	15,000.00	12,500.00	12,000.00	9,000.00	.00
11294	0240	PHYSICAL E	12,000.00	8,000.00	8,000.00	8,000.00	.00
11294	0590	PROFESSION	10,000.00	8,500.00	8,500.00	8,500.00	.00
TOTAL PERSONNEL OFFICE			240,864.00	226,132.00	274,810.00	214,917.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**11201 PERSONNEL**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
86 EXECUTIVE SEC/PERS. DIRECTOR	2410	KENNETH KELLEY	35	72,100.00	74,263.00	74,263.00	
1120 ASST PERS. DIRECTOR		VACANT	35	-	50,000.00		
9009 ADMINISTRATIVE SECRETARY	543	THERESA C. GAMBERDELLA	35	45,543.00	45,543.00	45,543.00	
9353 BENEFITS TECH.	2458	RENEE PALUMBO-MORGAN	35	39,246.00	41,311.00	41,311.00	
9998 ONE DAY				603.00			
<b>TOTALS FOR PERSONNEL</b>				<b>157,492.00</b>	<b>211,117.00</b>	<b>161,117.00</b>	<b>-</b>

## **PLANNING AND ZONING**

### **WHO WE ARE: PLANNING AND ZONING OFFICE**

**WHAT WE DO:** The Planning and Zoning Office has a broad range of responsibilities that are directed at encouraging the orderly growth and development of Hamden. The office is also charged with protecting its citizens from proposals that fail to meet local, state and federal regulations. The Office advises the Planning and Zoning Commission, the Zoning Board of Appeals, Inland Wetlands Commission, and Natural Resources and Open Space Commission.

**HOW WE DO IT:** The Planning and Zoning Office and the Commissions to which it provides technical assistance, address a variety of complex and technical issues, including the impact of proposed changes on land values, public safety, water quality, soil stability, traffic congestion and the demand for public services.

In addition, the Department acts as the zoning, property maintenance, litter and blight enforcement agency for the Town, ensuring that residents abide by the specifications outlined in the Town ordinances and the zoning regulations.

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
11	PLANNING & ZONING						
-----							
11101	0110	REGULAR SA	281,659.00	352,086.00	361,584.00	354,184.00	.00
11101	0120	TEMPORARY	20,100.00	1,000.00	1,000.00	500.00	.00
11101	0130	OVERTIME	.00	.00	.00	.00	.00
11101	0140	LONGEVITY	1,615.00	845.00	1,740.00	1,740.00	.00
11101	0350	PROFESSION	.00	1,000.00	1,000.00	700.00	.00
11101	0510	ADVERTISIN	25,000.00	25,000.00	25,000.00	25,000.00	.00
11101	0515	PRINTING/R	2,000.00	.00	.00	.00	.00
11101	0541	DUES/SUBSC	2,000.00	500.00	2,040.00	2,000.00	.00
11101	0590	PROFESSION	35,700.00	15,000.00	17,500.00	15,000.00	.00
11101	0610	OFFICE SUP	2,950.00	.00	.00	.00	.00
11101	0665	DUPLICATE/	750.00	500.00	500.00	250.00	.00
11101	0672	UNIFORM PU	550.00	550.00	550.00	550.00	.00
11101	0710	OFFICE EQU	200.00	.00	.00	.00	.00
11101	0718	BOOKS, MAP	1,200.00	1,000.00	1,000.00	500.00	.00
TOTAL PLANNING & ZONING			373,724.00	397,481.00	411,914.00	400,424.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
011	PLANNING & ZONING						
-----							
10911	1103	SALES - MA	5,000.00	5,000.00	5,000.00	5,000.00	.00
10911	1104	APPLICATIO	40,000.00	30,000.00	30,000.00	40,000.00	.00
10911	1105	INSP. FEES	7,500.00	12,500.00	12,500.00	12,500.00	.00
10911	1301	ZBA PET FE	5,500.00	4,000.00	4,000.00	4,000.00	.00
10911	1601	IWC APPLIC	5,000.00	4,000.00	4,000.00	4,000.00	.00
TOTAL PLANNING & ZONING			63,000.00	55,500.00	55,500.00	65,500.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**11101 PLANNING & ZONING**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
85 TOWN PLANNER	1891	RICHARD STOECKER	35	80,000.00	82,400.00	81,600.00	
118 ASST TOWN PLANNER	2771	LESLIE CREANE	35	55,000.00	61,800.00	61,800.00	*
9326 ZONING ENF. OFF.-WETLANDS ENF. OFF.	2917	BRUCE DRISKA	35	50,213.00	57,500.00	52,222.00	
9327 ASST ZONING ENFORCE OFF.		VACANT	35	45,543.00	45,543.00	45,543.00	
9329 ADMIN ASST. BOARDS	2609	HOLLY MASI	35	39,345.00	39,345.00	39,345.00	
9051 SECRETARY	493	VALERIE SMITH	35	41,311.00	41,311.00	41,311.00	
9052 CLERK TYPIST	2314	AMANDA MANA	35	32,363.00	32,363.00	32,363.00	
9998 ONE DAY				1,322.00			
* RESTORED TO \$60,000 EARLY IN BUDGET YEAR							
TOTALS FOR PLANNING & ZONING				345,097.00	360,262.00	354,184.00	

# **POLICE DEPARTMENT**

## **WHO WE ARE: POLICE DEPARTMENT**

**WHAT WE DO:** The mission of the Police Department is to protect the citizens of Hamden from crime; apprehend criminal offenders; recover stolen property; and maintain the safe and orderly flow of traffic on Town streets.

The Department enforces all laws, ordinances and regulations governing criminal and motor vehicle codes, thus ensuring that all residents enjoy the full protection and guarantees provided under the United States and Connecticut Constitutions.

**HOW WE DO IT:** On duty 24 hours a day, the presently Department employs a total of 131 uniformed, non-uniformed and support personnel, as well as 26 school crossing guards. There are currently 106 sworn uniformed Officers and 15 Communication Technicians (Dispatchers).

To lessen the occurrence of crime, the Department relies on uniformed and plain-clothes officers to investigate incident reports and to patrol the Town. The Department also has a Community Police Unit, and operates successful crime prevention and block watch programs with cooperation from neighborhood groups. The Department also includes a Canine Unit. Police Officers visit schools and host community events to promote drug awareness education programs.

PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
24	POLICE DEPARTMENT						
-----							
12401	0110	REGULAR SA	6,920,461.00	7,387,302.00	7,782,715.00	7,350,645.00	.00
12401	0120	TEMPORARY	.00	1,000.00	2,000.00	.00	.00
12401	0130	OVERTIME	350,700.00	318,000.00	360,000.00	320,000.00	.00
12401	0131	SHIFT DIFF	108,000.00	115,000.00	115,000.00	100,000.00	.00
12401	0138	GARCIA OVE	56,500.00	10,000.00	15,000.00	15,000.00	.00
12401	0139	OT-MUNI EV	17,943.00	29,000.00	25,000.00	30,000.00	.00
12401	0140	LONGEVITY	180,000.00	183,930.00	208,500.00	190,000.00	.00
12401	0150	HOLIDAY PA	359,600.00	389,795.00	416,000.00	400,000.00	.00
12401	0160	STAND-BY	.00	.00	.00	.00	.00
12401	0170	MEAL ALLOW	1,500.00	2,200.00	2,000.00	1,500.00	.00
12401	0310	MILEAGE	500.00	500.00	500.00	500.00	.00
12401	0332	ANIMAL ACQ	5,450.00	5,450.00	7,620.00	6,000.00	.00
12401	0360	BUSINESS T	.00	50.00	1,000.00	1,000.00	.00
12401	0460	TELEPHONE	97,200.00	100,000.00	110,100.00	95,000.00	.00
12401	0515	PRINTING/R	3,000.00	.00	.00	.00	.00
12401	0541	DUES/SUBSC	1,500.00	1,500.00	2,380.00	1,750.00	.00
12401	0550	POSTAGE	500.00	500.00	750.00	500.00	.00
12401	0556	RENTAL - E	3,750.00	3,750.00	4,570.00	4,000.00	.00
12401	0561	EQUIPMENT	1,500.00	250.00	250.00	250.00	.00
12401	0575	COMPUTER M	6,200.00	7,450.00	8,000.00	6,500.00	.00
12401	0576	SPECIAL PR	.00	.00	3,200.00	.00	.00
12401	0590	PROFESSION	14,000.00	16,750.00	20,600.00	18,000.00	.00
12401	0610	OFFICE SUP	4,600.00	.00	.00	.00	.00
12401	0670	FOOD PRODU	2,600.00	3,000.00	3,000.00	2,500.00	.00
12401	0681	COMPUTER S	3,000.00	3,000.00	3,400.00	2,500.00	.00
12401	0710	OFFICE EQU	600.00	1,500.00	4,600.00	2,000.00	.00
12401	0718	BOOKS, MAP	1,000.00	1,050.00	1,050.00	800.00	.00
12401	0966	COMMISSION	250.00	250.00	250.00	.00	.00
12452	0110	REGULAR SA	179,171.00	186,182.00	177,796.00	177,800.00	.00
12452	0140	LONGEVITY	4,400.00	3,800.00	3,660.00	3,660.00	.00
12452	0672	UNIFORM PU	4,130.00	3,850.00	3,675.00	3,680.00	.00
12452	0674	UNIFORM CL	2,200.00	2,200.00	2,100.00	2,100.00	.00
12453	0175	EDUCATION	127,500.00	130,700.00	146,420.00	130,000.00	.00
12453	0561	EQUIPMENT	100.00	250.00	250.00	50.00	.00
12453	0590	PROFESSION	9,800.00	10,000.00	17,740.00	11,000.00	.00
12453	0616	EDUCATIONA	2,710.00	4,770.00	2,400.00	2,000.00	.00
12453	0672	UNIFORM PU	97,600.00	110,250.00	115,230.00	90,000.00	.00
12453	0674	UNIFORM CL	30,600.00	31,700.00	32,550.00	30,000.00	.00
12453	0710	OFFICE EQU	450.00	600.00	960.00	.00	.00
12453	0718	BOOKS,MAPS	500.00	1,500.00	1,340.00	1,000.00	.00
12454	0506	CONFIDENTI	1,500.00	1,500.00	2,000.00	1,000.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND	2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
12454 0611 GENERAL SU	1,750.00	850.00	850.00	500.00	.00
12454 0710 OFFICE EQU	1,000.00	1,000.00	1,000.00	500.00	.00
12454 0792 PHOTOGRAPH	.00	.00	.00	.00	.00
12455 0561 EQUIPMENT	100.00	500.00	750.00	500.00	.00
12455 0611 GENERAL SU	2,100.00	1,500.00	3,850.00	2,000.00	.00
12455 0665 DUPLICATE/	4,100.00	3,100.00	7,900.00	3,500.00	.00
12455 0712 CABINETS,	.00	200.00	950.00	.00	.00
12455 0755 SAFETY EQU	265.00	420.00	2,950.00	1,000.00	.00
12455 0784 GENERAL EQ	4,600.00	12,200.00	11,860.00	5,860.00	.00
12455 0791 PHOTO/DUPL	.00	.00	.00	.00	.00
12456 0611 GENERAL SU	1,000.00	1,000.00	1,500.00	1,000.00	.00
12456 0792 PHOTOGRAPH	.00	.00	.00	.00	.00
12459 0130 OVERTIME	75,000.00	70,000.00	80,000.00	70,000.00	.00
12459 0351 EDUCATION	1,543.00	2,580.00	2,580.00	2,580.00	.00
12459 0560 OFFICE EQU	800.00	400.00	4,468.00	3,400.00	.00
12459 0611 GENERAL SU	600.00	600.00	1,740.00	1,000.00	.00
12459 0681 COMPUTER S	1,000.00	1,500.00	.00	.00	.00
12459 0710 OFFICE EQU	.00	1,360.00	2,360.00	400.00	.00
12459 0782 RADIO/COMM	6,700.00	6,700.00	12,780.00	8,000.00	.00
12459 0785 COMPUTER E	2,675.00	2,000.00	3,000.00	1,000.00	.00
12460 0611 GENERAL SU	4,400.00	4,400.00	7,150.00	5,000.00	.00
12460 0784 GENERAL EQ	1,200.00	1,500.00	3,640.00	2,000.00	.00
12461 0611 GENERAL SU	10,000.00	10,000.00	11,700.00	10,700.00	.00
12461 0784 GENERAL EQ	6,000.00	6,000.00	6,000.00	4,000.00	.00
12462 0740 VEHICLE RE	203,640.00	194,950.00	216,680.00	179,000.00	.00
12462 0741 VEHICLE RE	.00	9,800.00	20,400.00	10,200.00	.00
12463 0506 CONFIDENTI	3,000.00	3,000.00	4,000.00	3,000.00	.00
12463 0611 GENERAL SU	1,610.00	1,280.00	2,125.00	1,300.00	.00
12463 0740 VEHICLE RE	.00	.00	.00	.00	.00
12463 0741 VEHICLE RE	.00	.00	.00	.00	.00
12463 0782 RADIO/COMM	.00	.00	.00	.00	.00
12463 0784 GENERAL EQ	.00	.00	.00	.00	.00
12463 0791 PHOTO/DUPL	475.00	700.00	630.00	500.00	.00
12464 0559 TOWING ABA	5,100.00	6,000.00	6,000.00	4,000.00	.00
12464 0566 VEHICLE MA	9,000.00	9,000.00	9,000.00	4,600.00	.00
12464 0575 EQUIPMENT	.00	.00	.00	.00	.00
12464 0628 GAS/DIESEL	102,500.00	115,366.00	126,720.00	118,720.00	.00
12464 0730 MECHANICAL	.00	.00	.00	.00	.00
12465 0719 RADAR EQUI	4,000.00	2,000.00	4,040.00	2,000.00	.00
12465 0755 SAFETY EQU	21,500.00	23,000.00	55,000.00	42,000.00	.00
12491 0599 CASH MATCH	10,200.00	12,000.00	12,200.00	12,200.00	.00
TOTAL POLICE DEPARTMENT	9,086,873.00	9,573,435.00	10,227,429.00	9,501,195.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
024	POLICE DEPARTMENT						
-----							
10324	2403	WEAPON PER	3,000.00	2,500.00	2,500.00	2,500.00	.00
10324	2405	BINGO & RA	500.00	500.00	500.00	500.00	.00
10324	2406	VENDOR & P	1,250.00	1,250.00	1,250.00	1,250.00	.00
10324	2408	ALARM ORD	36,000.00	24,000.00	12,500.00	21,000.00	.00
10624	2404	TRAFFIC OR	42,500.00	20,000.00	17,500.00	25,000.00	.00
10924	2407	POLICE REP	4,000.00	4,000.00	4,500.00	4,500.00	.00
TOTAL POLICE DEPARTMENT			87,250.00	52,250.00	38,750.00	54,750.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**12401 POLICE ADMINISTRATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
92 POLICE CHIEF	69	ROBERT NOLAN	35	86,478.00	89,505.00	89,505.00	
93 DEPUTY POLICE CHIEF	557	STEPHEN CAHILL	35	80,569.00	83,545.00	83,545.00	
7475 DEPUTY CHIEF	72	WILLIAM ONOFRIO	40	80,569.00	83,545.00	83,545.00	
7475 DEPUTY CHIEF	104	JOHN KENNELLY	40	80,569.00	83,545.00	83,545.00	
7477 POLICE CAPTAIN	65	ROBERT MATURO	40	75,882.00	78,694.00	78,694.00	
7477 POLICE CAPTAIN	92	GUSTAV R. GERTZ	40	75,882.00	78,694.00	78,694.00	
7477 POLICE CAPTAIN	414	ROLBERT CLARK	40	75,882.00	78,694.00	78,694.00	
7478 POLICE LIEUTENANT	643	BOGUSLAW KICAK	40	69,650.00	72,243.00	72,243.00	
7478 POLICE LIEUTENANT	536	RONALD SMITH	40	69,650.00	72,243.00	72,243.00	
7478 POLICE LIEUTENANT	1169	THOMAS WYDRA	40	69,650.00	72,243.00	72,243.00	
7478 POLICE LIEUTENANT	58	JOHN W. LUJICK	40	69,650.00	72,243.00	72,243.00	
7478 POLICE LIEUTENANT	85	RICHARD DUNHAM	40	69,650.00	72,243.00	72,243.00	
7478 POLICE LIEUTENANT	402	JOHN CAPPIELLO	40	69,650.00	72,243.00	72,243.00	
7479 POLICE SERGEANT	51	EDWARD B. KROTT, JR.	40	64,849.00	67,275.00	67,275.00	
7479 POLICE SERGEANT	64	JOSEPH M. MURRAY	40	64,849.00	67,275.00	67,275.00	
7479 POLICE SERGEANT	98	WILLIAM SIKORSKY	40	64,849.00	67,275.00	67,275.00	

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

7479 POLICE SERGEANT	106	ANTHONY M. MASE, JR.	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	109	EDWARD ARMENO	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	361	PAM GLASSO KENNELLY	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	1167	FRANCIS MCDERMOTT	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	499	ANTHONY NATALE	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	612	BRIAN CARMODY	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	541	JOHN RIORDAN	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	1170	TIMOTHY WYDRA	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	545	JAMES KALKOWSKI	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	460	GERALD WRIGHT	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	567	GABRIEL LUPO	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	591	KEITH BENWAY	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	1168	KEVIN SAMPERI	40	64,849.00	67,275.00	67,275.00
7479 POLICE SERGEANT	621	JOHN TESTA	40	64,849.00	67,275.00	67,275.00
7480 POLICE INVESTIGATOR	371	JOHN INGLESE	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	1166	MICHAEL AMBROSINO	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	54	STEVEN M. CROWLEY	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	71	THOMAS RHONE	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	1535	JOHN SULLIVAN	40	63,940.00	66,333.00	66,333.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

7480 POLICE INVESTIGATOR	411	MARK CONSORTE	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	417	ANGELO POLZELLA	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	496	DONALD REMILLARD	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	502	JOHN FRANCIS MARKS	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	1532	ROBERT J. D'ANIELLO	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	575	THOMAS RAGOZZINO	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	1472	SEAN DOLAN	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	1740	RAYMOND QUINN	40	63,940.00	66,333.00	66,333.00
7480 POLICE INVESTIGATOR	623	GREGORY NUTCHER	40	63,940.00	66,333.00	66,333.00
7481 PATROLMAN B		VACANT	40	28,078.00	60,958.00	-
7481 PATROLMAN B		VACANT	40	28,078.00	60,958.00	-
7481 PATROLMAN B		VACANT	40	28,078.00	60,958.00	-
7481 PATROLMAN	2759	TODD AMES	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2760	JOSEPH LIGUORI	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	47	BRIAN J. ANDERSON	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2757	MICHAEL NAWROCKI	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	84	WILLIAM ROBINSON	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	366	KEVIN RICHARD HALL	40	58,747.00	60,958.00	60,958.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

7481 PATROLMAN	408	JOHN S. SOMMERS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	418	WARREN SHANKS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	432	RICHARD DZIEKAN	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2584	MICHAEL CIRILLO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	462	JOHN BATTICK	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	492	ANTHONY POPOLIZIO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	498	STEPHEN P. DEGRAND	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2758	RONALD GILFORT	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	532	LINDA GUERRA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	561	ALLEN L. KEYES	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	579	KENNETH W. FORSYTHE	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	587	FRANKLIN RIEHL	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	624	JAMES MILLS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1098	DAVID FALCIGNO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2583	STEVEN BARIS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1473	MICHAEL S. LEVENDUSKI	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1475	DENNIS PUTNAM	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1476	ROBERT C. VILLANO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1521	MICHAEL ROMANELLI	40	58,747.00	60,958.00	60,958.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

7481 PATROLMAN	1533	JENNIFER BACHE	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1534	DAVID NG	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1536	BRENT W. ZUSCIN	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1739	MICHAEL DOHERTY	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2582	COLLIN KEARNS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1741	PAUL SCARCELLA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1988	MARK WILLIAM ATWATER	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1989	LYLE H. BENNETT	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1991	MICHAEL DEPALMA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1993	MICHAEL L. PANTERA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1994	STEPHEN P. ROSSACCI	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	1995	DENNIS M.RYAN	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2008	CRAIG APPLEBY	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2009	JOHN GLASS	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2010	MICHAEL SIGMON	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2035	DAWN CORREIA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2036	ANTHONY DIAZ	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2037	NATHAN YOUNGBERG	40	58,747.00	60,958.00	60,958.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

7481 PATROLMAN	2412	ANGELO DELIETO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2413	JASON VENDITTO	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2449	ROBERT DUNHAM	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2450	ERIC HALLSTROM	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2451	PATRICK MCCUE	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2452	DEDRIC JONES	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2453	BRIAN STEWART	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2454	BRETT FERRARA	40	58,747.00	60,958.00	60,958.00
7481 PATROLMAN	2938	MICHAEL MELLO	40	56,155.00	60,958.00	60,958.00
7481 PATROLMAN	2937	JAY BUNNELL	40	56,155.00	58,276.00	58,276.00
7481 PATROLMAN	2939	MARK SHEPARD	40	56,155.00	58,276.00	58,276.00
7481 PATROLMAN	2043	WILLIAM ONOFRIO	40	58,747.00	55,739.00	55,739.00
7481 PATROLMAN	2876	NICHOLAS D'ANGELO	40	51,738.00	55,739.00	55,739.00
7481 PATROLMAN	2877	JOSHUA CAMERON	40	51,738.00	55,739.00	55,739.00
7481 PATROLMAN	2878	BEATRIZ MONTIJO	40	51,738.00	55,739.00	55,739.00
9015 CUSTODIAN	1589	LENA VISCUSO	40	39,208.00	39,208.00	39,208.00
9017 CUSTODIAN PARTTIME	1979	CARLO DIMEO	19	13,839.00	14,254.00	14,254.00
50 CONFIDENTIAL SECY	2865	SORAYA ANTONINI	35	45,000.00	46,350.00	46,350.00
1103 ADMINISTRATIVE ASST.	1265	NANCY DECRISTOFARO	35	46,490.00	46,490.00	46,490.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

9049 RECORDS TECHNICIAN	672	KAREN JOHNSON	35	41,311.00	41,311.00	41,311.00
9049 RECORDS TECHNICIAN	520	CHRISTINA L. PUCCI	35	41,311.00	41,311.00	41,311.00
9052 CLERK TYPIST	2426	KATHY TAM	35	30,745.00	30,745.00	30,745.00
9055 ADMINISTRATIVE TECH.	595	DONNA ALTIERI	35	41,311.00	41,311.00	41,311.00
9484 COMMUNICATION TECHNICIAN	2586	LESILE JACQUES	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	405	KIRK C. TROFATTER SR	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	420	MARGARET RAUCCI	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	426	CHRISTOPHER JONES	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	449	MICHELLE LEE	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	525	ROBERT A. SJOGREN	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	537	DEBORAH MADZIK	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	539	BRIAN ESPOSITO	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	594	KATHLEEN FRAHER	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	1420	RENEE WOJTAS	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	1653	MATTHEW ERFF	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	2030	SEAN COURTNEY	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	2031	DARLENE PASSAPERA	40	40,665.00	44,220.00	44,220.00
9484 COMMUNICATION TECHNICIAN	2219	STEVEN CAHILL, JR.	40	40,665.00	44,220.00	44,220.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

9484 COMMUNICATION TECHNICIAN	2261 LISA A. SPINA	40	40,665.00	44,220.00	44,220.00	
9484 COMMUNICATION TECHNICIAN	2484 PATRICIA WHELAN	40	40,665.00	44,220.00	44,220.00	
9998 ONE DAY			28,414.00			
9999 VACANCY REDUCTION					(249,196.00)	*
* 7 ANTICIPATED VACANCIES BY NOV 30, 2005						
TOTALS FOR POLICE DEPT			7,412,350.00	7,782,715.00	7,350,645.00	-

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**12452 SCHOOL CROSSING GUARDS**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
9482 SCHOOL CROSSING GUARD	7	JANET FITCH	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	9	KATHERIN KAMINSKAS	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	15	LENA SAGNELLA	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	16	ANNA B. RAUSCH	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	17	THERESA SCAVINO	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	455	ELLEN GETHINGS	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	574	LUBA COPELA	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	607	ROBIN RUBINO	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	609	SUSAN A. MALLARDO	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	748	MARYANN GUTHRIE	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	2863	JOANNE GOUDREAU	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	1548	THERESA BASELICE	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	1563	LAURA AVERY	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	1567	JACKIE VITALE	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	1581	MARYELEN AMENTO	0	7,671.00	7,671.00	7,671.00	
9482 SCHOOL CROSSING GUARD	1884	FRNAK SAGNELLA	0	7,671.00	7,671.00	7,671.00	

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

9482 SCHOOL CROSSING GUARD	1990	FILOMENA VISCUSO	0	7,671.00	7,671.00	7,671.00
9482 SCHOOL CROSSING GUARD	2559	LAURA JEAN RICHETELLI	0	7,671.00	7,671.00	7,671.00
9482 SCHOOL CROSSING GUARD	2401	BEVERLY MURPHY	0	7,671.00	7,671.00	7,671.00
9482 SCHOOL CROSSING GUARD	2561	CHRISTINE WILSON	0	7,671.00	7,671.00	7,671.00
9482 SCHOOL CROSSING GUARD	2560	NANCY SHEA	0	7,671.00	7,671.00	7,671.00
9482 SCHOOL CROSSING GUARD	2870	LORI COHEN	0	3,341.00	3,341.00	3,341.00
9482 SCHOOL CROSSING GUARD	2054	PAMELA AFRAGOLA	0	3,341.00	3,341.00	3,341.00
9482 SCHOOL CROSSING GUARD	2943	NANCY GALLUCCI	0	3,341.00	3,341.00	3,341.00
9482 SCHOOL CROSSING GUARD	2944	THERESA LETTIERO	0	3,341.00	3,341.00	3,341.00
9482 SCHOOL CROSSING GUARD		VACANT	0	3,341.00	3,341.00	3,341.00
9998 ONE DAY				715.00		
TOTALS FOR CROSSING GUARDS				178,511.00	177,796.00	177,796.00

# **PROBATE COURT**

## **WHO WE ARE: PROBATE COURT**

**WHAT WE DO:** The Hamden Court of Probate is used by a significant number of Hamden residents. The Court is easily accessible in the Hamden Government Center and is open every day during normal business hours. To fully meet the expectations of the citizens of Hamden who require the services of the Court, the Court is dedicated to guiding those requiring services through the Probate process in a compassionate manner, and processing each application filed with the Court in an efficient and expeditious manner, in accordance with the Connecticut General Statutes and the Probate practice and procedures.

The Hamden Probate Court has jurisdiction over many matters including the probating of wills and the administration of decedent's estates, appointing conservators of the person and estate of incapable individuals appointing guardians for minor children and mentally challenged citizens, overseeing testamentary and living trusts and granting adoptions and name changes.

03/15/2005  
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TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

PAGE 40  
bgnyrpts

PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
51	PROBATE COURT						
-----							
15101	0515	PRINTING/R	13,849.00	15,000.00	30,000.00	20,000.00	.00
15101	0610	OFFICE SUP	2,300.00	1,500.00	4,000.00	2,000.00	.00
15101	0718	BOOKS,MAPS	851.00	1,000.00	3,000.00	2,000.00	.00
TOTAL PROBATE COURT			17,000.00	17,500.00	37,000.00	24,000.00	.00

# **PUBLIC WORKS**

## **WHO WE ARE: DEPARTMENT OF PUBLIC WORKS**

**WHAT WE DO:** The Public Works Department is entrusted with ensuring the proper maintenance of all Town-owned buildings, grounds, roads, sidewalks, and property. The Department's responsibilities include such diverse tasks as snow plowing, street cleaning, road repair, tree planting and removal, sewer cleaning and repairing Town vehicles.

**HOW WE DO IT:** The Department presently has a staff of 70 including a Director, Assistant Director, five (5) Superintendents, two (2) Clerk Typists, a Dispatcher and 60 crew members, divided into five (5) divisions: Streets and Bridges; Sanitation; Parkways and Trees; Buildings and Grounds; and Mechanical Services.

Public Works chips seals and paves roads, replaces curbing, patches potholes and replaces catch basins with a power paving machine, roller, trailer and dump trucks. The DPW Garage also maintains Town vehicles. Sewer lines are pumped and vapor foamed. A Skaq mower and Vermeer chipper allow DPW to help maintain Town parks, removing tree stumps, dead trees and branches.

Hamden holds a state leaf composting and brush permit. Both leaves and brush are recycled at the Wintergreen Transfer Station into usable material currently available to the public at no charge.

The Department also oversees Hamden Solid Waste and Recycling pick-up programs, which are collected by outside contractors.

TOWN OF HAMDEN  
NEXT YEAR BUDGET LEVELS REPORT

PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
30	PUBLIC WORKS		-----				
13001	0110	REGULAR SA	3,025,109.98	3,037,565.00	3,095,565.00	3,081,900.00	.00
13001	0120	TEMPORARY	2,500.00	1,000.00	1,000.00	.00	.00
13001	0124	POL PROTCT	.00	35,000.00	35,000.00	35,000.00	.00
13001	0130	OVERTIME	191,391.45	173,000.00	190,000.00	190,000.00	.00
13001	0133	ACTING DIF	13,603.98	15,000.00	15,200.00	15,000.00	.00
13001	0140	LONGEVITY	39,221.90	46,100.00	46,130.00	46,130.00	.00
13001	0150	HOLIDAY PA	.00	.00	.00	.00	.00
13001	0160	STAND-BY	67,998.00	65,000.00	74,000.00	70,000.00	.00
13001	0170	MEAL ALLOW	39.00	1,500.00	1,500.00	1,500.00	.00
13001	0350	PROFESSION	.00	1,000.00	.00	.00	.00
13001	0410	NATURAL GA	140,182.64	90,000.00	140,000.00	140,000.00	.00
13001	0420	ELECTRICIT	518,800.02	485,000.00	520,000.00	520,000.00	.00
13001	0440	STREET LIG	965,912.42	980,000.00	980,000.00	980,000.00	.00
13001	0450	WATER	15,987.33	16,000.00	16,000.00	16,000.00	.00
13001	0510	ADVERTISIN	445.82	.00	.00	.00	.00
13001	0513	CONTRACT S	43,294.05	.00	.00	.00	.00
13001	0517	PROPERTY M	.00	4,000.00	4,000.00	2,000.00	.00
13001	0541	DUES/SUBSC	.00	150.00	150.00	150.00	.00
13001	0550	POSTAGE	.00	125.00	125.00	120.00	.00
13001	0551	CRRA TIPPI	1,255,851.35	1,050,000.00	1,200,000.00	1,150,000.00	.00
13001	0553	WASTE REMO	172,734.00	175,000.00	180,000.00	175,000.00	.00
13001	0556	RENTAL - E	.00	500.00	500.00	500.00	.00
13001	0560	OFFICE EQU	.00	150.00	150.00	150.00	.00
13001	0561	EQUIPMENT	.00	.00	.00	.00	.00
13001	0563	WASTE/ASH	1,461,444.00	1,450,000.00	1,450,000.00	1,390,000.00	.00
13001	0590	PROFESSION	5,376.00	7,500.00	7,500.00	7,500.00	.00
13001	0610	OFFICE SUP	750.00	.00	.00	.00	.00
13001	0630	HEATING FU	65,900.37	60,000.00	70,000.00	70,000.00	.00
13001	0672	UNIFORM PU	24,749.24	29,000.00	30,600.00	30,000.00	.00
13001	0681	COMPUTER S	.00	250.00	250.00	250.00	.00
13001	0690	SAFETY SUP	691.58	2,000.00	2,000.00	2,000.00	.00
13001	0710	OFFICE EQU	.00	200.00	200.00	200.00	.00
13001	0784	GENERAL EQ	.00	.00	.00	.00	.00
13038	0561	EQUIPMENT	.00	.00	.00	.00	.00
13075	0165	SNOW REMOV	313,003.01	330,000.00	180,000.00	200,000.00	.00
13075	0527	SNOW RELAT	14,614.40	15,000.00	15,000.00	15,000.00	.00
13075	0620	ROAD MAINT	90,986.24	75,000.00	80,000.00	80,000.00	.00
13075	0696	SNOW REMOV	104,734.21	145,000.00	100,000.00	100,000.00	.00
13075	0784	GENERAL EQ	.00	.00	.00	.00	.00
13076	0130	OVERTIME	9,337.01	660.00	1,000.00	.00	.00
13076	0166	LEAF REMOV	148,629.04	152,400.00	162,500.00	162,500.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
13076	0555	LEAF EQUIP	1,445.00	.00	.00	.00
13076	0578	PARK/REPR	.00	.00	.00	.00
13076	0578B	FARM. CANA	.00	.00	.00	.00
13076	0667	HORT.SPPLS	.00	.00	.00	.00
13076	0691	PRK MAINT.	6,681.49	15,000.00	15,000.00	.00
13076	0693	TREE STUMP	189.26	2,000.00	2,000.00	.00
13076	0695	PRKWY/TREE	10,646.20	10,000.00	15,000.00	.00
13077	0565	STS/BRIDGE	14,414.56	10,000.00	10,000.00	.00
13077	0568	ROOT CONTR	.00	.00	.00	.00
13077	0663	CHEMICALS	.00	.00	.00	.00
13078	0452	WATER MONI	7,500.00	6,500.00	6,500.00	.00
13078	0609	RECY MAT/S	4,073.00	5,000.00	5,000.00	.00
13078	0692	LANDFILL M	74,554.18	50,000.00	50,000.00	.00
13079	0521	CUSTODIAL	.00	.00	.00	.00
13079	0522	PREV.MAINT	.00	.00	.00	.00
13079	0640	BLDG/GROUN	148,224.83	150,000.00	175,000.00	.00
13079	0646	SANITARY &	14,989.74	15,000.00	15,000.00	.00
13079	0666	BUS SHELTE	.00	.00	.00	.00
13081	0525	TIRE REPAI	47,269.20	50,000.00	55,000.00	.00
13081	0562	VEHICLE RE	82,093.94	100,000.00	100,000.00	.00
13081	0566	VEHICLE MA	67,285.36	71,500.00	71,500.00	.00
13081	0585	HAZ WASTE	46,910.15	30,000.00	40,000.00	.00
13081	0625	GASOLINE	87,739.57	80,000.00	85,000.00	.00
13081	0626	LUBRICANTS	10,760.11	12,600.00	12,600.00	.00
13081	0627	DIESEL OIL	64,025.57	70,000.00	70,000.00	.00
13081	0694	TOOL ALLOW	1,400.00	1,600.00	1,600.00	.00
TOTAL PUBLIC WORKS		9,383,489.20	9,122,300.00	9,327,570.00	9,199,100.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
030	PUBLIC WORKS						
-----							
10530	3000	TRANSFER S	50,000.00	20,000.00	20,000.00	20,000.00	.00
10530	3021	RECYCLE MA	15,000.00	15,000.00	15,000.00	15,000.00	.00
10530	3023	CRRA CREDI	275,000.00	275,000.00	275,000.00	275,000.00	.00
10530	3024	INTERNAL S	100,000.00	10,000.00	10,000.00	.00	.00
TOTAL PUBLIC WORKS			440,000.00	320,000.00	320,000.00	310,000.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
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ORG: 13001 PUBLIC WORKS ADMIN.

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL
108 PUBLIC WORKS DIRECTOR	1271	JOSEPH VELARDI	40	70,246.00	70,246.00	72,354.00	
1010 ASST. PUBLIC WORKS DIR.	319	JOHN MENDES	40	64,056.00	64,056.00	64,056.00	
1107 SUPERINTENDENT W.P.C.A.	340	JAMES ZARRO	40		59,071.00	59,071.00	*
1107 SUPERINTENDENT-PARKS	273	MOVED TO P & R	40	59,071.00			
1200 SUPERINTENDENT-BUILDINGS	315	MUCHAEL LUZZI	40	59,071.00	59,071.00	59,071.00	
1200 SUPERINTENDENT-TREES & PARKWAYS	330	DAVID RHONE	40	59,071.00	59,071.00	59,071.00	
1200 SUPERINTENDENT-STREET & BRIDGES		VACANT	40	59,071.00	59,071.00	59,071.00	
1200 SUPERINTENDENT-VEHICLE MAINTENANCE	1872	JOHN PUCILLO	40	59,071.00	59,071.00	59,071.00	
1210 FORMAN - SANITATION	299	VACANT	40	30,312.00	30,312.00		
1210 FORMAN-BUILDINGS	274	DAVID LOCKERY	40	50,535.00	50,535.00	50,535.00	
1210 FORMAN-VEHICLE MAINTENANCE		VACANT	40	50,535.00	50,535.00	50,535.00	
1210 FOREMAN-STREET & BRIDGES		VACANT	40	50,535.00	50,535.00	50,535.00	
1210 FORMAN		NEW POSITION REQUEST	40		50,535.00	-	
3011 MECHANIC	2767	WILLIAM LEVINE	40	49,566.00	49,566.00	49,566.00	
3011 MECHANIC	582	THOMAS C. JURCZYK	40	49,566.00	49,566.00	49,566.00	
3011 MECHANIC	491	JOHN JENSEN	40	49,566.00	49,566.00	49,566.00	

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
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3011 MECHANIC	2187	DAVID ESPOSITO	40	49,566.00	49,566.00	49,566.00
3011 MECHANIC	2724	EDWARD SCALLA	40	49,566.00	49,566.00	49,566.00
3011 MECHANIC	2625	EDWARD COLAIACOVO	40	49,566.00	49,566.00	49,566.00
3020 LICENSED ELECTRICIAN	1522	PAUL COLEMAN	40	49,566.00	49,566.00	49,566.00
3021 LICENSED PLUMBER	2769	GENE LOCKERY	40	49,566.00	49,566.00	49,566.00
3428 DISPATCHER	2179	JASON LITTLEFIELD	40	38,564.00	38,564.00	38,564.00
3698 TRANS. STA. ATTENDANT	292	JOHN BARLETTA, JR.	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1733	DANIEL J. FIGUENICK	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	295	RICHARD A. BRETOKO	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	737	GEORGE JERLOMAN	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	2315	DEAN COLAIACOVO	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	317	JAMES MURRAY	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1238	DAVID MASSARO	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1235	MARY BRENNAN	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1239	ROBERT SCHAEFER	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	331	CHARLES ROBERTS	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1862	MICHAEL SICILLANO	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1718	WARREN COATES	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	365	RICHARD RUGGIERO	40	45,116.00	45,116.00	45,116.00

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3700 HEAVY EQUIPMENT OPERATOR	466	MICHELINO LAVORGNA	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	571	DOMENIC DEFELICE	40	45,116.00	45,116.00	45,116.00
3700 HEAVY EQUIPMENT OPERATOR	1095	ROBERT ROMANDETTI	40	45,116.00	45,116.00	45,116.00
3701 MAINTAINER II A	2750	BRIAN LECUYER	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2423	ROBERT SULLIVAN	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2533	HENRY GILMORE	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	347	HARVEY B. SLAUSON II	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2756	MICHAEL PITCHER	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2167	JOHN SHEA	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2227	JOHN DUGAY	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2855	RONALD ALTIERI	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2718	MARK POPOLIZIO	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2726	DONALD CLEARY	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	1192	JOSEPH COLELLA	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2751	DAVID HOWELL	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2748	EDWARD FOWLER	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	1861	SALVATORE SCHAIVONE	40	41,787.00	41,787.00	41,787.00
3701 MAINTAINER II A	2723	STEVEN BANYAS	40	41,787.00	41,787.00	41,787.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
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3702 MAINTAINER II B	327	WILLIAM PARILLO	40	39,915.00	39,915.00	39,915.00	
3702 MAINTAINER II B	2847	DOUGLAS FRASER	40	36,212.00	36,212.00	36,212.00	
3702 MAINTAINER II B	2852	LOUIS LAMARTRA	40	36,212.00	36,212.00	36,212.00	
3702 MAINTAINER II B	2318	JON SCHER	40	39,915.00	39,915.00	39,915.00	
3702 MAINTAINER II B	2755	SALVATORE BARESE	40	39,915.00	39,915.00	39,915.00	
3702 MAINTAINER II B	2854	JOHN JOSYLN	40	36,212.00	36,212.00	36,212.00	
3703 MAINTAINER I	2317	EMANUEL GILLIARD	40	39,208.00	39,208.00	39,208.00	
3703 MAINTAINER I		VACANT	40	39,208.00	39,208.00	-	
3703 MAINTAINER I		VACANT	40	39,208.00	39,208.00	-	
3801 SANITARY SEWER OPER. WPCA	1864	ROBERT SLAUSON	40		40,269.00	40,269.00	*
3805 SANITARY SEWER OPER. WPCA	326	VINCENT PANTERA	40		45,115.00	45,115.00	*
3805 SANITARY SEWER OPER. WPCA	294	PETER BLAKE	40		45,115.00	45,115.00	*
3805 SANITARY SEWER OPER. WPCA	329	JAMES POOLE	40		45,115.00	45,115.00	*
3805 SANITARY SEWER OPER. WPCA	329	WESLEY DEGROOT	40		45,115.00	45,115.00	*
3806 TREE CLIMBER	1236	ANTHONY GREEN	40	45,116.00	45,116.00	45,116.00	*
3806 TREE CLIMBER	2225	WILLIAM ANDERSON	40	45,116.00	45,116.00	45,116.00	
3815 MASON	2442	JOHN CALAMO	40	45,116.00	45,116.00	45,116.00	
3816 CARPENTER	1237	JOSEPH LONGOBARDI	40	45,116.00	45,116.00	45,116.00	

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

3817 PAINTER	1707 RALPH ANTHONY	40	45,116.00	45,116.00	45,116.00
801 RECYCLING COORDINATOR	VACANT	15		19,500.00	19,500.00
9052 CLERK TYPIST	275 THERESA REYNOLDS	35	32,363.00	32,363.00	32,363.00
9053 ACCOUNT CLERK	JUDITH GIBSON	35	39,246.00	39,246.00	39,246.00
9998 ONE DAY			11,821.00		
* TO BE REASSIGNED TO OTHER DUTIES ASSUMING WPCA IS REGIONALIZED ASSUMES 2 WPCA SANITARY SEWER OPERATORS WILL RETIRE					(90,230.00)
TOTALS FOR PUBLIC WORKS			3,050,342.00	3,329,285.00	3,081,900.00

## **PURCHASING**

### **WHO WE ARE: PURCHASING OFFICE**

**WHAT WE DO:** The Purchasing Office of the Finance Department provides a wide range of services to assure the efficient functioning of all Town departments.

Responsibilities include the mailing of all official Town correspondence, buying office equipment and vehicles, maintaining the Town phone system and office systems, managing the Town's vehicle fleet, and disposing of obsolete and surplus equipment.

**HOW WE DO IT:** The Office, under the direction of the Purchasing Agent, has a staff of two (2).

The Purchasing Office processes purchasing requests made by all Town departments, prepares and advertises all bids and requests for proposals, and ensures that all Town purchases are cost-effective.

The Purchasing Office works closely with the Town Attorney's Office in the preparation of Town contracts for goods and/or services. The Purchasing Agent reports to the Finance Director.

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NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
17	PURCHASING						
-----							
11701	0110	REGULAR SA	134,374.00	154,026.00	181,454.00	139,562.00	.00
11701	0130	OVERTIME	4,810.00	2,260.00	3,000.00	2,000.00	.00
11701	0140	LONGEVITY	2,420.00	2,465.00	2,520.00	2,520.00	.00
11701	0310	MILEAGE	10,500.00	10,500.00	13,600.00	10,000.00	.00
11701	0460	TELEPHONE	225,000.00	235,090.00	249,190.00	249,190.00	.00
11701	0461	TEL REPAIR	38,150.00	36,290.00	44,290.00	44,290.00	.00
11701	0510	ADVERTISIN	13,790.00	11,530.00	17,530.00	17,530.00	.00
11701	0515	PRINTING/R	4,000.00	63,352.00	64,000.00	64,000.00	.00
11701	0541	DUES/SUBSC	2,400.00	1,800.00	1,800.00	1,800.00	.00
11701	0550	POSTAGE	94,000.00	98,000.00	120,500.00	105,000.00	.00
11701	0556	RENTAL - E	7,200.00	5,500.00	5,500.00	5,000.00	.00
11701	0560	OFFICE EQU	38,433.00	44,324.00	69,100.00	66,100.00	.00
11701	0571	RADIO REPA	20,000.00	20,000.00	20,000.00	20,000.00	.00
11701	0590	PROFESSION	1,000.00	1,000.00	1,000.00	1,000.00	.00
11701	0610	OFFICE SUP	3,300.00	27,792.00	28,000.00	28,000.00	.00
11701	0665	DUPLICATE/	11,190.00	12,000.00	14,000.00	12,000.00	.00
11701	0710	OFFICE EQU	9,400.00	4,600.00	15,900.00	15,900.00	.00
11701	0716	TYPEWRITER	.00	.00	.00	.00	.00
TOTAL PURCHASING			619,967.00	730,529.00	851,384.00	783,892.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**11701 PURCHASING**

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL
1088 PURCHASING AGENT	1142	JUDITH KOZAK	35	56,940.00	56,940.00	56,940.00	
9400 PURCHASING TECHNICIAN	13	BETTY SACCAVINO	35	41,311.00	41,311.00	41,311.00	
9400 PURCHASING TECHNICIAN	1610	MAUREEN HULL	35	39,246.00	41,311.00	41,311.00	
54 MAIL ROOM / COPY ROOM CLERK P/T	2931	YVONNE GUIDA	15	8,000.00	8,000.00		
54 MAIL ROOM / COPY ROOM CLERK P/T	2930	KATRINA GOLDBURN	15	8,000.00	8,000.00		
9420 MAIL ROOM/ COPY ROOM CLERK		NEW POSITION REQUEST MOVED TO MAYOR'S OFFICE	35		25,892.00		
9998 ONE DAY				529.00			
TOTALS FOR PURCHASING				154,026.00	181,454.00	139,562.00	

# **QVHD**

**WHO WE ARE: QUINNIPIACK VALLEY HEALTH DISTRICT**

**WHAT WE DO:** The Quinnipiack Valley Health District (QVHD) is a regional health department serving the residents of Hamden, North Haven and Woodbridge.

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
49	QUINNIPIAC VALLEY HEALTH					
14966	0584 Q.V.H.D. A	291,245.00	299,129.00	302,030.00	302,030.00	.00
	TOTAL QUINNIPIAC VALLEY HEAL	291,245.00	299,129.00	302,030.00	302,030.00	.00

## **REVIEW OF ASSESSMENTS**

**WHO WE ARE:** REVIEW OF ASSESSMENTS

**WHAT WE DO:** Associated with the Hamden Assessor's Office, this activity funds, stipends and costs for the Town's three-member Board of Assessment Appeals.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----							
07	REVIEW OF ASSESSMENTS						
-----							
10701	0120	TEMPORARY	.00	.00	1,000.00	500.00	.00
10701	0610	OFFICE SUP	50.00	50.00	50.00	.00	.00
10701	0942	STIPEND	5,100.00	5,100.00	6,000.00	6,000.00	.00
TOTAL REVIEW OF ASSESSMENTS			5,150.00	5,150.00	7,050.00	6,500.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**10701 REVIEW OF ASSESSMENT**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
13 BOARD MEMBER ASSESS/REVIEW	0	GLORIA SANDILLO	0	1,700.00	2,000.00	2,000.00	
13 BOARD MEMBER ASSESS/REVIEW	0	BERNARD NITKIN	0	1,700.00	2,000.00	2,000.00	
13 BOARD MEMBER ASSESS/REVIEW	0	CHARLES W HERMANN	0	1,700.00	2,000.00	2,000.00	
TOTAL FOR REVIEW OF ASSESS					5,100.00	6,000.00	-

**STATE OF CONNECTICUT**

**&**

**FEDERAL GOVERNMENT**

**REVENUES**

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
096	EDUCATION-STATE OF CONN.						
-----							
10496	9602	ADULT EDUC	157,630.00	157,067.00	177,460.00	177,460.00	.00
10496	9604	MAGNET SCH	22,000.00	22,000.00	27,000.00	27,000.00	.00
10496	9605	SCHOOL CON	1,687,140.00	1,840,828.00	1,683,550.00	1,683,550.00	.00
10496	9606	PUB SCHOOL	900,666.00	955,418.00	992,310.00	992,310.00	.00
10496	9608	STATE BOND	1,120,767.00	1,052,934.00	890,040.00	890,040.00	.00
10496	9609	NONPUB SCH	130,000.00	113,292.00	183,370.00	183,370.00	.00
10496	9610	NON-PUBLIC	145,039.00	145,000.00	123,000.00	123,000.00	.00
10496	9614	E.C.S. GRA	18,500,000.00	18,407,003.00	21,296,000.00	21,296,000.00	.00
10496	9615	ADD ECS FU	.00	.00	.00	.00	.00
10496	9631	SPECIAL ED	380,000.00	.00	.00	.00	.00
TOTAL EDUCATION-STATE OF CON			23,043,242.00	22,693,542.00	25,372,730.00	25,372,730.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
095	STATE OF CONNECTICUT						
10495	9502	PILOT - ST	523,401.00	560,896.00	565,050.00	565,050.00	.00
10495	9503	LIBRARY GR	5,000.00	5,000.00	5,000.00	5,000.00	.00
10495	9506	ELDERLY EX	58,702.00	53,278.00	65,000.00	65,000.00	.00
10495	9507	ELDERLY EX	475,800.00	477,990.00	495,000.00	495,000.00	.00
10495	9508	DISABILITY	8,680.00	.00	5,000.00	5,000.00	.00
10495	9510	PILOT-COLL	2,217,337.00	2,028,212.00	2,124,030.00	2,124,030.00	.00
10495	9517	PILOT - BO	9,094.00	9,094.00	10,000.00	10,000.00	.00
10495	9518	HLD SEC RB	.00	.00	7,000.00	7,000.00	.00
10495	9519	TELCOM ACC	525,000.00	393,586.00	379,522.00	379,522.00	.00
10495	9520	PILOT-VETE	214,670.00	85,461.00	89,000.00	89,000.00	.00
10495	9521	CIVIL PREP	23,000.00	28,000.00	28,000.00	28,000.00	.00
10495	9616	DISTRESSED	68,669.00	56,077.00	80,000.00	80,000.00	.00
10495	9622	PILOT-MACH	207,750.00	267,867.00	240,000.00	240,000.00	.00
10495	9623	MASHANTUCK	1,831,520.00	1,491,339.00	1,470,780.00	1,470,780.00	.00
10495	9626	REVENUE SH	.00	.00	.00	.00	.00
10495	9627	911 CALL C	.00	.00	96,000.00	96,000.00	.00
TOTAL STATE OF CONNECTICUT			6,168,623.00	5,456,800.00	5,659,382.00	5,659,382.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
098	FEDERAL GOVERNMENT						
-----							
10498	9801	HOMELAND	.00	.00	.00	.00	.00
10498	9802	FED. GRANT	50,000.00	.00	.00	.00	.00
TOTAL FEDERAL GOVERNMENT			50,000.00	.00	.00	.00	.00
TOTAL GENERAL FUND			134,628,414.00	141,782,095.00	144,089,400.00	152,994,884.00	.00
GRAND TOTAL			134,628,414.00	141,782,095.00	144,089,400.00	152,994,884.00	.00

## **TAX OFFICE**

### **WHO WE ARE: TAX OFFICE**

**WHAT WE DO:** The Tax Office is responsible for billing and collecting all local taxes due to the Town of Hamden. The Tax Office collects all current taxes, back taxes, interest charges and lien fees. The Tax Collector is responsible for filing all liens on unpaid real estate accounts. In addition, the Tax Office bills and collects WPCA (sewer use) bills, as well as pursuing delinquent accounts and filing liens on all unpaid accounts.

**HOW WE DO IT:** The Tax Collector's Office employs seven (7) full-time employees, including the Tax Collector, Deputy and a Back Tax Collector. The Tax Collector reports to the Director of Finance.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL	
-----							
08	TAX OFFICE						
-----							
10801	0110	REGULAR SA	300,585.00	333,320.00	339,756.00	338,356.00	.00
10801	0130	OVERTIME	.00	.00	.00	.00	.00
10801	0134	PAY DIFFER	3,262.00	2,000.00	2,300.00	1,000.00	.00
10801	0140	LONGEVITY	4,135.00	3,940.00	4,085.00	4,085.00	.00
10801	0507	MISC. CONT	650.00	1,000.00	1,000.00	700.00	.00
10801	0510	ADVERTISIN	750.00	750.00	800.00	800.00	.00
10801	0515	PRINTING/R	29,700.00	.00	.00	.00	.00
10801	0518	BINDING	1,004.00	1,180.00	1,400.00	1,400.00	.00
10801	0541	DUES/SUBSC	205.00	220.00	270.00	270.00	.00
10801	0558	MUNICIPAL	.00	11,465.00	10,000.00	9,900.00	.00
10801	0575	EQUIPMENT	1,470.00	1,550.00	300.00	300.00	.00
10801	0610	OFFICE SUP	550.00	.00	.00	.00	.00
10801	0681	COMPUTER S	600.00	700.00	700.00	500.00	.00
10801	0710	OFFICE EQU	250.00	600.00	600.00	600.00	.00
10844	0955	TAX REFUND	95,000.00	75,000.00	75,000.00	75,000.00	.00
TOTAL TAX OFFICE		438,161.00	431,725.00	436,211.00	432,911.00	.00	

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND		2004	2005	2006	2006	2006	
		REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL	
-----							
008	TAX OFFICE						
-----							
10108	0801	CURRENT TA	94,984,781.00	103,674,490.00	103,674,490.00	110,696,512.00	.00
10108	0802	BACK TAXES	1,350,000.00	1,150,000.00	950,000.00	1,250,000.00	.00
10108	0802A	BACK TAXES	.00	-47,000.00	.00	.00	.00
10108	0803	SUPPLEMENT	1,300,000.00	1,230,700.00	1,230,700.00	1,350,000.00	.00
10108	0804	INTEREST -	800,000.00	750,000.00	600,000.00	750,000.00	.00
10108	0805	PROPERTY T	9,000.00	9,000.00	9,000.00	10,000.00	.00
10108	0806	SUSP BOOK	40,000.00	75,000.00	50,000.00	80,000.00	.00
10108	0809	NEW CONSTR	120,000.00	110,000.00	110,000.00	120,000.00	.00
10108	9522	ELDERLY TA	-210,000.00	-276,000.00	.00	.00	.00
10208	0807	SEWER LIEN	25.00	25.00	.00	.00	.00
10208	0808	WATER MAIN	10.00	10.00	10.00	.00	.00
TOTAL TAX OFFICE		98,393,816.00	106,676,225.00	106,624,200.00	114,256,512.00	.00	

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**10801 TAX ADMINISTRATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
1081 TAX COLLECTOR	33	BARBARA J. TITO	35	68,042.00	68,042.00	68,042.00	
1082 DEPUTY TAX COLLECTOR	18	JOHN STEELE	35	53,381.00	53,381.00	53,381.00	
9190 BACK TAX COLLECTOR	1728	KATHLEEN KENNEY	35	50,213.00	50,213.00	50,213.00	
9198 CASHIER/ASST.BACK TAX COLL.	629	LINDA ANDERSON	35	45,543.00	45,543.00	45,543.00	
9199 CASHIER/ADMIN.TAX TECH.	2250	NANCY OLSON	35	39,246.00	41,311.00	41,311.00	
9201 CASHIER	2528	KATHLEEN SHELLARD	35	32,285.00	33,985.00	33,985.00	
9201 CASHIER	2896	KEITH MARUS	35	28,886.00	30,587.00	30,587.00	
9201 CASHIE P/T	2948	SHAWN LEFRANCOIS	19	14,443.00	15,294.00	15,294.00	
9998 ONE DAY				1,281.00			
<b>TOTAL FOR TAX ADMINISTRATION</b>				<b>333,320.00</b>	<b>338,356.00</b>	<b>338,356.00</b>	<b>-</b>

## **TOWN ATTORNEY**

### **WHO WE ARE: OFFICE OF THE TOWN ATTORNEY**

**WHAT WE DO:** The Office of the Town Attorney represents Hamden in civil and criminal cases pending against the Town. In addition, the Office performs legal research and advises the Mayor, the Legislative Council and other municipal officials on a range of legal issues.

**HOW WE DO IT:** The Office, which works closely with the Mayor's Office and the Legislative Council, presently has a staff of four (4). The Office provides regular legal advice to the Town's land use commissions.

The Office maintains legal briefs and other pertinent records and materials.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
09	TOWN ATTORNEY						
-----							
10901	0110	REGULAR SA	170,756.00	174,852.00	184,714.00	178,053.00	.00
10901	0140	LONGEVITY	.00	575.00	600.00	600.00	.00
10901	0515	PRINTING/R	728.40	.00	.00	.00	.00
10901	0541	DUES/SUBSC	973.48	1,200.00	1,000.00	800.00	.00
10901	0610	OFFICE SUP	1,000.00	.00	.00	.00	.00
10901	0681	COMPUTER S	.00	300.00	300.00	300.00	.00
10901	0710	OFFICE EQU	.00	500.00	500.00	500.00	.00
10901	0718	BOOKS, MAP	6,488.00	5,000.00	6,000.00	6,000.00	.00
10918	0590	PROFESSION	328,674.00	260,000.00	300,000.00	250,000.00	.00
10918	0933	SETTLEMENT	.00	.00	.00	.00	.00
10918	0934	COURT JUDG	150,823.03	200,000.00	200,000.00	150,000.00	.00
10918	0940	FEE REIMBU	1,521.60	2,000.00	5,000.00	1,000.00	.00
TOTAL TOWN ATTORNEY			660,964.51	644,427.00	698,114.00	587,253.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

10901 TOWN ATTORNEY ADMIN.

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL	
83 TOWN ATTORNEY	1134	SUSAN GRUEN	35	65,000.00	68,900.00	66,950.00		
250 ASSISTANT TOWN ATTORNEY	2189	TIMOTHY LEE	19	30,900.00	32,754.00	31,827.00		
913 STAFF ATTORNEY	2204	JOAQUINA BORGES KING	19	30,900.00	32,754.00	31,827.00		
9005 PARALEGAL	2531	PATRICIA LUJICK	35	47,449.00	50,306.00	47,449.00		
9998 ONE DAY				603.00				
TOTALS FOR TOWN ATTORNEY					174,852.00	184,714.00	178,053.00	-

# TOWN CLERK

## **WHO WE ARE: OFFICE OF THE TOWN CLERK**

**WHAT WE DO:** The Town Clerk is the keeper of Hamden's permanent records. The duties of this elected office are dictated by state statutes, including but not limited: the legal recording, processing and microfilming of land records into an electronic filing system; filing of land record maps, trade name certificates, liquor permits and veterans discharge papers. As an elections official, this Office administers the absentee ballots, sets up the actual ballot, reports elections results to the State of Connecticut, and registers new voters among other duties. As a Registrar of Vital Statistics, duties include issuing and certifying of Hamden's vital records such as birth, marriage, and death certificates. This Office also collects revenues for the Town of Hamden and state agencies such as the DEP, Department of Public health, Department of Agriculture, Connecticut State Library, and the Department of Revenue Services.

This Office provides Notary Public service to the community, and administers oaths of office to elected officials, appointed citizens to boards and commissions, and guardian services. This office also administers the Clerks to Hamden's boards and commissions, and maintains legal postings of agendas and minutes for these commissions.

Residents looking to obtain a dog, fishing or hunting license, or marriage licenses do so through Town Clerk's Office. The duties of the Town Clerk are among the most varied in Town government.

**HOW WE DO IT:** The Office presently employs six (6) staff under the direction of the Town Clerk, who is primarily responsible for ensuring that the office runs smoothly and efficiently. A large part of the work that is done in the Office involves creating, maintaining and updating records, either by hand or computer, as well as responding to questions from the public.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
10	TOWN CLERK'S OFFICE						
-----							
11001	0110	REGULAR SA	271,233.00	270,194.00	295,194.00	242,635.00	.00
11001	0120	TEMPORARY	5,500.00	7,000.00	6,000.00	1,000.00	.00
11001	0130	OVERTIME	4,000.00	3,850.00	5,000.00	4,000.00	.00
11001	0140	LONGEVITY	3,865.00	4,560.00	4,685.00	4,690.00	.00
11001	0510	ADVERTISIN	3,110.00	2,000.00	2,000.00	2,000.00	.00
11001	0515	PRINTING/R	79,000.00	.00	.00	.00	.00
11001	0518	BINDING	2,200.00	2,500.00	2,530.00	2,000.00	.00
11001	0529	LAND RECOR	.00	80,000.00	85,000.00	85,000.00	.00
11001	0541	DUES/SUBSC	510.00	710.00	645.00	600.00	.00
11001	0581	RECORD REP	360.00	5,860.00	19,360.00	12,360.00	.00
11001	0590	PROFESSION	7,250.00	8,800.00	7,500.00	7,500.00	.00
11001	0610	OFFICE SUP	2,200.00	.00	.00	.00	.00
11001	0615	ELECTION S	7,660.00	8,000.00	11,500.00	10,000.00	.00
11001	0710	OFFICE EQU	.00	1,500.00	4,500.00	4,000.00	.00
11001	0940	FEE REIMBU	10,596.77	11,745.00	11,745.00	11,745.00	.00
11012	0510	ADVERTISIN	600.00	600.00	600.00	600.00	.00
11012	0590	PROFESSION	19,200.00	21,000.00	20,100.00	20,100.00	.00
11012	0610	OFFICE SUP	300.00	600.00	600.00	300.00	.00
TOTAL TOWN CLERK'S OFFICE			417,584.77	428,919.00	476,959.00	408,530.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
010	TOWN CLERK'S OFFICE						
-----							
10310	1005	DOCUMENT F	425,000.00	500,000.00	500,000.00	650,000.00	.00
10310	1006	VITAL STAT	23,000.00	23,000.00	23,000.00	25,000.00	.00
10310	1007	HUNTING &	1,000.00	1,000.00	1,000.00	1,000.00	.00
10310	1008	DOG FEES	11,000.00	11,000.00	11,000.00	12,000.00	.00
10310	1009	CONVEYANCE	1,350,000.00	1,200,000.00	1,200,000.00	2,000,000.00	.00
10910	1011	TOWN CLERK	45,000.00	50,000.00	50,000.00	55,000.00	.00
TOTAL TOWN CLERK'S OFFICE			1,855,000.00	1,785,000.00	1,785,000.00	2,743,000.00	.00

**TOWN OF HAMDEN  
DETAILED POSITION LIST  
2005-2006**

**11001 TOWN CLERK**

JOB CLASS	EMP #	EMPLOYEE NAME	HOURS	APPROP	REQUEST	RECOMM	COUNCIL
84 TOWN CLERK	1580	VERA MORRISON	35	55,000.00	65,000.00	60,840.00	*
1300 ASST. TOWN CLERK	40	LINDA MELILLO	35	39,023.00	39,023.00	39,023.00	
1300 ASST. TOWN CLERK	116	GILDA ROBINSON	35	39,023.00	39,023.00	39,023.00	
1300 ASST. TOWN CLERK	988	CYNTHIA ESPOSITO	35	39,023.00	39,023.00	39,023.00	
9301 MICROFILM OPERATOR	715	MARGUERITE YACANO	35	32,363.00	32,363.00	32,363.00	
9302 SWITCHBOARD OPERATOR	1652	C. VITALE -MOVE TO MAYOR'S	35	32,363.00	32,363.00	-	
9303 CLERK SWITCHBOARD OPER.	1860	JOANNE CIFARELLI	35	32,363.00	32,363.00	32,363.00	**
9052 CLERK TYPIST - COUNTER		NEW POSITION REQUEST	19		15,000.00	-	
9998 ONE DAY				1,036.00			
* SALARY OF \$65,000, PRORATED FOR 7 MOS. POST-ELECTION							
** SHEDS SWITCHBOARD OPERATOR BACKUP ROLE, BECOMES FULL-TIME CLERK TYPIST							
TOTALS FOR TOWN CLERK				270,194.00	294,158.00	242,635.00	-

## **TRAFFIC AND TRANSPORTATION**

### **WHO WE ARE: TRAFFIC AND TRANSPORTATION DEPARTMENT**

**WHAT WE DO:** The Traffic and Transportation Department helps ensure the safety of all Hamden motorists by maintaining about 11,000 traffic and street signs, as well as overseeing the operation of 75 signalized intersections.

The Department is also responsible for the painting of approximately 80 miles of centerline roadway, 200 cross walks, and 1,000 parking stalls.

In addition to maintaining three (3) municipal parking lots, the Traffic Department oversees the operation of the Hamden Transit District with its 186 bus stops and 16 bus shelters.

The Department's Director advises the Town's Traffic Commission, serves as liaison to the Farmington Canal Commission, and planning and advice on all Transportation related issues affecting the Town.

**HOW WE DO IT:** The Office presently employs five (4) staff under the direction of a full-time Director. The staff inspects signals and road signage as needed and is frequently called upon to respond to "after-hours" emergencies such as malfunctioning traffic signals and walk lights.

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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND			2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
29	TRAFFIC/TRANSPORTATION						
12901	0110	REGULAR SA	214,694.44	217,772.00	237,113.00	238,201.00	.00
12901	0120	TEMPORARY	17,379.30	17,500.00	.00	.00	.00
12901	0130	OVERTIME	5,500.00	4,570.00	7,500.00	6,000.00	.00
12901	0140	LONGEVITY	2,115.00	2,690.00	2,785.00	2,790.00	.00
12901	0160	STAND-BY	.00	.00	.00	.00	.00
12901	0170	MEAL ALLOW	.00	100.00	100.00	50.00	.00
12901	0510	ADVERTISIN	100.00	100.00	100.00	50.00	.00
12901	0515	PRINTING/R	140.00	.00	.00	.00	.00
12901	0541	DUES/SUBSC	200.00	230.00	250.00	200.00	.00
12901	0576	SPECIAL PR	.00	2,000.00	2,000.00	1,000.00	.00
12901	0610	OFFICE SUP	291.26	.00	.00	.00	.00
12901	0672	UNIFORM PU	550.00	550.00	550.00	550.00	.00
12965	0420	ELECTRICIT	30,000.00	30,000.00	33,000.00	33,000.00	.00
12965	0549	LINE PAINT	15,000.00	8,250.00	25,500.00	8,400.00	.00
12965	0556	RENTAL - E	500.00	1,000.00	1,000.00	1,000.00	.00
12965	0583	HEAVY EQUI	500.00	1,000.00	1,000.00	500.00	.00
12965	0590	PROFESSION	500.00	1,500.00	2,000.00	1,000.00	.00
12965	0661	TRAFFIC SI	20,000.00	20,000.00	38,430.00	20,000.00	.00
12965	0662	TRAFFIC SI	18,500.00	12,500.00	30,000.00	20,000.00	.00
12965	0666	BUS SHELTE	1,000.00	2,500.00	5,000.00	2,000.00	.00
12965	0681	COMPUTER S	500.00	750.00	750.00	500.00	.00
12965	0690	SAFETY SUP	1,000.00	1,200.00	1,200.00	600.00	.00
12965	0763	SIGNAL REP	.00	.00	.00	.00	.00
TOTAL TRAFFIC/TRANSPORTATION			328,470.00	324,212.00	388,278.00	335,841.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
029	TRAFFIC DEPARTMENT						
-----							
10529	1202	INT. SVC.	1,500.00	1,500.00	1,500.00	500.00	.00
10529	1204	SUBDIVSIGN	3,000.00	3,000.00	3,000.00	500.00	.00
TOTAL TRAFFIC DEPARTMENT			4,500.00	4,500.00	4,500.00	1,000.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**12901 TRAFFIC/TRANSPORTATION**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
97 DIRECTOR TRAFFIC/TRANS.	127	LEE E. DAVIES	35	66,570.00	68,567.00	68,567.00	
9052 CLERK TYPIST	1182	MARGARET CRAFT	40	39,586.00	39,587.00	39,586.00	
9551 ELEC. TECHNICIAN/TRAFFIC	38	EDWIN WILLIAM PARZYC	40	55,391.00	55,391.00	55,391.00	
9550 ELECTRICAL/SIGN TECH.	2722	EDWARD BRAZA	40	55,391.00	55,391.00	55,391.00	
SIGN INSTALLER P/T		NEW POSITION REQUEST	19.5		19,266.00	19,266.00	*
9998 ONE DAY				834.00	-		
* WAS PREVIOUSLY FUNDED FROM TEMPORARY WAGES							
TOTALS FOR TRAFFIC				217,772.00	238,202.00	238,201.00	-

## **WATER POLLUTION CONTROL AUTHORITY**

Beginning in Fiscal Year 1999-00, the Town instituted a system of direct sewer use billing predicated on actual water usage of each building or household. Based on this concept, each facility located in Hamden is charged its fair share for processing sewage and maintaining the sewer infrastructure. The WPCA is a five (5) member Board chaired by the Mayor.

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TOWN OF HAMDEN  
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PROJECTION: 2010 BUDGET 2005-2006

FOR PERIOD 9

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
31	WPCA					
13146	0594	SEWER USAG	23,899.71	22,000.00	.00	.00
	TOTAL WPCA		23,899.71	22,000.00	.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

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GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
031	SANITARY SEWER COMMISS.						
-----							
10231	3109	WPCA	10,000.00	.00	.00	.00	.00
	TOTAL SANITARY SEWER COMMISS		10,000.00	.00	.00	.00	.00

## **VISITING NURSES' ASSOCIATION (VNA)**

**WHO WE ARE:** VISITING NURSES' ASSOCIATION

**WHAT WE DO:** This line ITEM funds the Town's annual contribution to the regional Visiting Nurses' Association which provides nursing services to Hamden residents.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
52	VISITING NURSE ASSOC.					
15201	0940 FEE REIMBU	69,125.00	68,000.00	64,000.00	64,000.00	.00
	TOTAL VISITING NURSE ASSOC.	69,125.00	68,000.00	64,000.00	64,000.00	.00

## **YOUTH SERVICES**

**WHAT WE DO:** Youth Services administers programs for the benefit of Hamden's youth. This office offers a low-cost day care program, youth camps, and recreational, social and educational programs, a teen center, Hamden's unique Boxing Program and youth employment programs. These programs are located at the M. L. Keefe Community Center and at the Newhall Community Center.

**HOW WE DO IT:** The Office's full-time staff consists of a Youth Services Coordinator, a Program Assistant and a Clerk Typist. Additional staff is paid for by grant funding.

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND			2004	2005	2006	2006	2006
			REVISED BUD	REVISED BUD	REQUEST	MAYOR	COUNCIL
-----							
22	YOUTH SERVICES						
-----							
12201	0110	REGULAR SA	89,032.00	92,348.00	91,994.00	91,994.00	.00
12201	0130	OVERTIME	4,200.00	4,000.00	4,000.00	2,750.00	.00
12201	0140	LONGEVITY	1,250.00	3,070.00	2,065.00	2,065.00	.00
12201	0513	CONTRACT S	14,500.00	25,000.00	25,000.00	25,000.00	.00
12201	0515	PRINTING/R	500.00	.00	.00	.00	.00
12201	0590	PROFESSION	78,150.00	65,000.00	65,000.00	65,000.00	.00
12201	0610	OFFICE SUP	500.00	.00	.00	.00	.00
12201	0650	RECREATION	1,000.00	1,000.00	1,000.00	1,000.00	.00
12201	0670	FOOD PRODU	1,200.00	1,200.00	1,200.00	1,200.00	.00
12201	0681	COMPUTER S	.00	250.00	250.00	250.00	.00
12201	0718	BOOKS,MAPS	50.00	300.00	300.00	300.00	.00
TOTAL YOUTH SERVICES			190,382.00	192,168.00	190,809.00	189,559.00	.00

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PROJECTION: 2010 BUDGET 2005-2006

GENERAL FUND		2004 REVISED BUD	2005 REVISED BUD	2006 REQUEST	2006 MAYOR	2006 COUNCIL
-----						
022	YOUTH SERVICES					
-----						
10522	2202 YOUTH SER.	15,000.00	1,000.00	1,000.00	1,000.00	.00
	TOTAL YOUTH SERVICES	15,000.00	1,000.00	1,000.00	1,000.00	.00

**TOWN OF HAMDEN  
 DETAILED POSITION LIST  
 2005-2006**

**12201 YOUTH SERVICES**

<b>JOB CLASS</b>	<b>EMP #</b>	<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>APPROP</b>	<b>REQUEST</b>	<b>RECOMM</b>	<b>COUNCIL</b>
1091 YOUTH SERVICES COORDINATOR		VACANT	35	53,381.00	53,381.00	53,381.00	
9052 CLERK TYPIST	2403	GLORIA CARUSO	35	32,363.00	32,363.00	32,363.00	
9990 PROGRAM ASSISTANT		VACANT	0	6,250.00	6,250.00	6,250.00	
9998 ONE DAY				354.00			
<b>TOTAL FOR YOUTH SERVICE</b>				<b>92,348.00</b>	<b>91,994.00</b>	<b>91,994.00</b>	<b>-</b>