

Hamden Memorial Town Hall / Police Headquarters

AP Construction / Fusco side by side Comparison

April 16, 2009

SITework:

| | | APC | FUSCO | Delta |
|---------------|--|-------------------------------|----------------------------------|-----------------|
| | Estimate dated | 11/25/2008 | 3/26/2009 | |
| | Documents | 9/3/2008 (Design Development) | 1/26/2009 (75% Construction Set) | |
| DIV. 2 | SITework: | | | |
| | Earthwork, site improvements, utilities, fuel dispensing, landscape, and building demolition | 2,494,900 | 2,301,513 | |
| | Traffic Control | (150,000) | not included | |
| | Casual Dewatering | included | 20,000 | |
| | SITework GRAND TOTAL | 2,344,900 | 2,321,513 | (23,387) |
| | NET Scope that has not been included in Fusco's Estimate | included | 0 | |
| | Square foot Reduction of 4,000 sf | (30,000) | incorporated | |
| | ADJUSTED SITework GRAND TOTAL | 2,314,900 | 2,321,513 | 6,613 |

POLICE DEPARTMENT:

| | | APC | FUSCO | Delta |
|---------------|---|-------------------------------|----------------------------------|------------------|
| | Estimate dated | 11/25/2008 | 3/26/2009 | |
| | Documents | 9/3/2008 (Design Development) | 1/26/2009 (75% Construction Set) | |
| DIV. 3 | CONCRETE: | 3,324,172 | 3,219,041 | |
| | Area reduction: | | | |
| | Less: 1188sf x 7.50 | (8,910) | | |
| | Less 2932sf x 50.00 | (146,600) | | |
| | Subtotal: | 3,168,662 | 3,219,041 | 50,379 |
| DIV. 4 | MASONRY / ARCH. PRECAST: | | | |
| | CMU / Brick Veneer | 2,498,575 | 1,983,195 | |
| | Less Interior block walls (10000*17.50) | (175,000) | | |
| | Granite panels | included | 46,950 | 46,950 |
| | Architecural stone | included | 116,970 | |
| | Temporary heat / winter protection | 330,000 | 150,000 | 180,000 |
| | Additional Temp heat | | 180,000 | |
| | Subtotal: | 2,653,575 | 2,477,115 | (176,460) |
| DIV. 5 | METAL FABRICATIONS: | | | |
| | | 228,625 | 134,068 | |
| | Less: 4120sf x \$1.50 | (6,180) | | |
| | Subtotal: | 228,625 | 134,068 | (94,557) |
| DIV. 6 | WOOD & PLASTICS: | 481,575 | 325,983 | |
| | Less: 4120sf x \$1.50 | (6,180) | | |
| | Less: Wall Panels 1400sf x \$20.00 | (28,000) | | |
| | Subtotal: | 447,395 | 325,983 | (121,412) |
| DIV. 7 | THERMAL & MOISTURE PROTECTION: | | | |
| | | 750,750 | 703,238 | |
| | Less: 4" Green Roof 5150 sf X \$25.00 | (128,750) | | |
| | Less: 4" Green Roof 1380 sf X \$30.00 | (41,400) | | |
| | Subtotal: | 580,600 | 703,238 | 122,638 |

| | | | | |
|----------------------|--|------------------|------------------|------------------|
| DIV. 8 | WINDOWS & DOORS: | | | |
| | Windows and doors | 675,675 | 507,149 | |
| | Generator acoustic screen | included | 60,000 | 60,000 |
| | | Subtotal: | 675,675 | 567,149 |
| | | | | (108,526) |
| DIV. 9 | FINISHES: | | | |
| | Drywall / ACT / Plaster | 345,000 | 329,389 | |
| | Resilient flooring | 145,650 | 165,929 | |
| | HPC floors | 52,500 | 55,361 | |
| | HPC walls / Painting | 189,050 | 189,223 | |
| | Green screen | 15,523 | 15,523 | |
| | Raised flooring (3530 sf X 15.00) | 72,000 | 52,950 | |
| | | Subtotal: | 819,723 | 808,375 |
| | | | | (11,348) |
| DIV. 10/11/12 | SPECIALTIES / EQUIPMENT / FURNISHINGS: | | | |
| | appliances | 6,000 | 6,000 | |
| | visual display boards | 25,000 | 15,000 | |
| | projection screens | included | 9,400 | |
| | toilet partitions - sst | 40,800 | 37,994 | |
| | urinal screens - sst | 4,500 | 5,056 | |
| | demountable partitions | 84,000 | 66,960 | |
| | louvers | in Div 8 | 3,270 | |
| | raised flooring | in Div 9 | in Div 9 | |
| | flag poles | 10,000 | 10,000 | |
| | standard metal lockers | 16,500 | 16,500 | |
| | personal / duty lockers | 233,600 | 189,600 | |
| | locker benches | 15,000 | 15,000 | |
| | booking lockers | 5,000 | 5,000 | |
| | pass-thru evidence lockers | 28,000 | 28,000 | |
| | tactical team steel cabinets | 7,500 | 7,500 | |
| | wire mesh partitions / doors | 15,000 | 3,780 | |
| | tv brackets | 1,050 | 1,050 | |
| | fiberglass armor panels @ reception | 0 | 0 | |
| | reception bullet proof glazing | 25,000 | in Div 8 | |
| | ballastic resistant pass thru | 500 | 4,500 | |
| | ballastic resistant speaker ports | 6,000 | included | |
| | ballastic resistant doors & frames | 10,000 | 10,000 | |
| | transfer package boxes | 3,500 | 3,500 | |
| | fume hood | 0 | not included | |
| | benchtop down flow workstation | 0 | not included | |
| | drying cabinets | 0 | not included | |
| | property room refrigerator | 4,000 | 4,000 | |
| | property room freezer | 5,000 | 5,000 | |
| | gun storage keybox | 1,200 | 1,200 | |
| | signage, directories | 15,000 | 18,315 | |
| | Fire extinguishers and cabinets | 3,750 | 3,666 | |
| | entrance mats | 5,000 | 3,960 | |
| | prefabricated detention cells including furnishings and hardware | 800,000 | 747,000 | |
| | window treatments - manual | 50,000 | 50,000 | |
| | window treatments pockets | included | 9,010 | |
| | toilet accessories | 14,000 | 18,690 | |
| | | Subtotal: | 1,434,900 | 1,298,951 |
| | | | | (135,949) |
| DIV. 14 | ELEVATORS: | | | |
| | | 150,000 | 171,000 | |
| | | Subtotal: | 150,000 | 171,000 |
| | | | | 21,000 |
| DIV. 15F | FIRE PROTECTION: | | | |
| | | 266,750 | 200,708 | |
| | Less: Do not reduce as estimate only had 48,000 sf | | | |
| | | Subtotal: | 266,750 | 200,708 |
| | | | | (66,042) |
| DIV. 15H | HVAC: | | | |
| | air and water balancing | 50,000 | 2,408,496 | |
| | ductwork | 710,000 | | |
| | registers, grilles, and diffusers | 53,000 | | |
| | VAV | 243,750 | | |
| | ERU / RTU | 600,000 | | |
| | CHWR/CHWS piping | 350,000 | | |
| | Redundant Units serving 911 | 90,000 | | |
| | duct risers | 61,250 | | |
| | CUH | 4,500 | | |
| | FCU | 288,000 | | |
| | ductwork and piping insulation | 250,000 | | |
| | controls | 300,000 | | |
| | exhaust fans | 30,000 | | |

| | | | | |
|--|---|------------------|------------------|------------------|
| | startup and test of equipment | 30,000 | | |
| | % of HVAC service (chiller/boilers/underground tank & piping) | 612,000 | | |
| | Less: 4120 sf X \$70 | (288,400) | | |
| | Subtotal: | 3,384,100 | 2,408,496 | (975,604) |
| | | | | |

| | | | | |
|-----------------|--|----------------|----------------|------------------|
| DIV. 15P | PLUMBING: | | | |
| | plumbing fixtures | 344,000 | 602,124 | |
| | sanitary / vent piping | 84,000 | | |
| | cw/hw/hwr piping | 108,000 | | |
| | cell fixtures | 300,000 | | |
| | gas piping | 50,000 | | |
| | roof drains | 60,000 | | |
| | water heater | 10,000 | | |
| | Less: Plumbing for cells (20*\$8000 in lieu of 20*\$15000) | (160,000) | | |
| | Subtotal: | 796,000 | 602,124 | (193,876) |
| DIV. 16 | ELECTRICAL: | | | |
| | Lighting | 350,000 | 1,580,576 | |
| | Elevator Controller | 11,440 | | |
| | Elevator Disconnect 60A | | | |
| | 4/#6/1" EMT C | | | |
| | to MDP W | | | |
| | Cab Lite Ckt.w/ Disc. | | | |
| | Misc Shunt Trip/Recall wiring | | | |
| | Pit Light/Sw. /Recpt. | | | |
| | Recpt. Pit/Sump Pump | | | |
| | MISC POWER | 141,535 | | |
| | Duplex Recpt | | | |
| | Duplex Recpt Ded | | | |
| | Quad Recpt Ded. | | | |
| | Quad Recpt, Ded 3/ Ckt. | | | |
| | GFI Recpt | | | |
| | GFI Ded | | | |
| | GFI-WP | | | |
| | Power Driveway Security Gate | | | |
| | J-Box Wall Furniture Power Feed w/ Data | | | |
| | Fuel Pumps(Explosion Proof) | | | |
| | Floor Outlet w/ Data | | | |
| | security switches @ cells | | | |
| | Misc. 120V Equip Conn. | | | |
| | Tel/Data/CATV: | 194,533 | | |
| | Tel/CATV/Spare 4" PVC Service Entrance | | | |
| | Police MDF (MA-MER) | | | |
| | Fiber to IDF's | | | |
| | 1-1/4" EMT | | | |
| | 100 Pr Cat 3 | | | |
| | 2" EMT | | | |
| | IDF | | | |
| | 3/4EMT to Accesible Ceiling | | | |
| | Cat 6 Voice/Data Drop | | | |
| | CATV RG11 | | | |
| | 1-1/4 EMT | | | |
| | CATV RG6 Drops | | | |
| | HVAC: | 53,380 | | |
| | New RTU Unit w/ Disc 480V 60A | | | |
| | 3/#6 +G/3/4" EMT C | | | |
| | W | | | |
| | 120V Exh. Fan | | | |
| | 3Ph. 20A Exh Fan | | | |
| | EWB/CUH/HWH | | | |
| | VAV | | | |
| | Tstat Stub to HC | | | |
| | Misc 120V TempControl Feeds | | | |
| | Fire Alarm System: | 132,380 | 175,000 | |
| | Pull Sta's | | | |
| | Speaker Strobes | | | |
| | Strobes | | | |
| | Flo/Tampers | | | |
| | Smoke Det's, | | | |
| | Duct Smoke Det's | | | |
| | Heat Det's, | | | |
| | Elevator Recall Smoke Det | | | |
| | Elevator Shunt Trip Heat Det | | | |
| | Generator/Misc modules | | | |
| | Mag Door Holders | | | |
| | Call For Aid's | | | |
| | Sound/PA/Icom Systems | 32,800 | 50,000 | |
| | Sound/PA/Icom Systems | | | |
| | Amp/Head End Control | | | |

| | | | | |
|--|--|-------------------|-------------------|--------------------|
| | Speaker | | | |
| | Interview Mic. | | | |
| | Interview Head End | | | |
| | Video Icom | | | |
| | Icom (serv window) | | | |
| | | | | |
| | Security System: | 263,190 | 450,000 | |
| | DVR | | | |
| | Master Server/ Keyboard | | | |
| | Multiplexor | | | |
| | 36" Monitor | | | |
| | 21" Monitor | | | |
| | Review Work Stations | | | |
| | Camera (Fixed) | | | |
| | Camera (PTZ) w/Heated Enclosure | | | |
| | Camera(Vandal Res.) Cells/Holding. | | | |
| | CR w/Key Pad | | | |
| | Door Cont's | | | |
| | Card Reader | | | |
| | Additional Prox Cards | | | |
| | Elec strike | | | |
| | Panic Button | | | |
| | Motion Sensors | | | |
| | | | | |
| | % of Electrical service (generator/panels/primary/secondary/UPS) | 561,000 | | |
| | | | | |
| | Subtotal: | 1,740,258 | 2,255,576 | 515,318 |
| | | | | |
| | Subcontractors bonding | 323,510 | 257,637 | |
| | POLICE DEPARTMENT GRAND TOTAL | 16,669,773 | 15,429,461 | |
| | | | | |
| | | | | |
| | Square foot Reduction of 4,000 sf | Incorporated | incorporated | |
| | Mechanical / Electricals more defined in 75% set | 0 | square footed | |
| | ADJUSTED POLICE DEPARTMENT GRAND TOTAL | 16,669,773 | 15,429,461 | (1,240,312) |

TOWN HALL:

| | | APC | FUSCO | Delta |
|----------------------|--|-------------------------------|----------------------------------|------------------|
| | Estimate dated | 11/25/2008 | 3/26/2009 | |
| | Documents | 9/3/2008 (Design Development) | 1/26/2009 (75% Construction Set) | |
| DIV. 2A | SELECTIVE DEMOLITION: | | | |
| | interior demolition | 349,853 | 675,000 | |
| | Fire Dept Relocation | 60,000 | 75,000 | |
| | roof removal | included | 37,000 | |
| | Subtotal: | 409,853 | 787,000 | 377,147 |
| DIV. 3 | CONCRETE: | | | |
| | | 84,250 | 81,186 | |
| | Subtotal: | 84,250 | 81,186 | (3,064) |
| DIV. 4 | MASONRY / FAÇADE RESTORATION: | | | |
| | | 347,600 | 287,791 | |
| | Subtotal: | 347,600 | 287,791 | (59,809) |
| DIV. 5 | STEEL/METAL FABRICATIONS: | | | |
| | | 296,900 | 289,449 | |
| | Subtotal: | 296,900 | 289,449 | (7,451) |
| DIV. 6 | WOOD & PLASTICS: | | | |
| | Rough carpentry | 18,500 | 23,488 | |
| | Casework / standing & running trim | 144,500 | 59,390 | |
| | Auditorium millwork - allowance | 500,000 | 17,000 | |
| | Less: Auditorium Millwork (allow for sound panels and unknown millwork) | (200,000) | 283,000 | |
| | Subtotal: | 463,000 | 382,878 | (80,122) |
| DIV. 7 | THERMAL & MOISTURE PROTECTION: | | | |
| | | 386,500 | 400,650 | |
| | lcylene spray insulation at roof | 66,000 | 66,000 | |
| | Roof Demolition | in demo | (37,000) | |
| | Subtotal: | 452,500 | 429,650 | (22,850) |
| DIV. 8 | WINDOWS & DOORS: | | | |
| | | 599,820 | 450,339 | |
| | Subtotal: | 599,820 | 450,339 | (149,481) |
| DIV. 9 | FINISHES: | | | |
| | Drywall / ACT / | 697,600 | 399,776 | |
| | Less difference in furred walls | (105,000) | 0 | |
| | Plaster | 224,000 | 224,000 | |
| | Ceramic tiles | 90,000 | 76,217 | |
| | Polish existing terrazzo floors / new terrazzo / HPC / carpet | 58,475 | 66,276 | |
| | Wood flooring | 80,400 | 86,850 | |
| | Resilient flooring | 132,550 | 120,961 | |
| | Painting | 111,000 | 123,166 | |
| | Temporary heat | 50,000 | 50,000 | |
| | Floor topping (37000SF x 2.00) | 74,000 | 74,000 | |
| | Linoleum flooring (in lieu of polishing) (11300 x 6.70) | 75,710 | 75,710 | |
| | Subtotal: | 1,488,735 | 1,296,956 | (191,779) |
| DIV. 10/11/12 | SPECIALTIES / EQUIPMENT / FURNISHINGS: | | | |
| | appliances | 5,000 | 5,000 | |
| | new brackets for existing flags | 5,000 | 3,600 | |
| | visual display boards and projection screens | 5,000 | 33,900 | |
| | toilet partitions - sst | 21,600 | 25,928 | |
| | louvers | in Div 8 | 3,488 | |
| | personal / duty lockers | 67,200 | 23,500 | |
| | signage, directories | 15,000 | 10,430 | |
| | Fire extinguishers and cabinets | 2,500 | 4,713 | |
| | window treatments - manual | 25,000 | 19,050 | |
| | restoration of existing fixed seats @ balcony | 21,300 | 25,560 | |
| | entry mat | in Div 9 | 3,960 | |
| | stage curtain / draiperies | 20,000 | 16,000 | |
| | toilet accessories | 9,750 | 11,405 | |
| | Subtotal: | 197,350 | 186,534 | (10,816) |
| DIV. 14 | ELEVATOR / WHEELCHAIR LIFT: | | | |
| | | 95,000 | 138,800 | |
| | Add: Additional Stop | 30,000 | included | |
| | Subtotal: | 125,000 | 138,800 | 13,800 |
| DIV. 15F | FIRE PROTECTION: | | | |
| | | 222,000 | 190,762 | |

| | | | | |
|--|------------------|---------|---------|----------|
| | <i>Subtotal:</i> | 222,000 | 190,762 | (31,238) |
| | | | | |

| | | | | |
|-----------------|---|------------------|------------------|-----------------|
| DIV. 15H | HVAC: | | | |
| | air and water balancing | 20,000 | 1,760,880 | |
| | ductwork | 330,000 | | |
| | registers, grilles, and diffusers | 19,000 | | |
| | VAV | 58,500 | | |
| | ERU / RTU | 300,000 | | |
| | CHWR/CHWS piping | 210,000 | | |
| | duct risers | 42,000 | | |
| | CUH | 42,000 | | |
| | FCU | 102,000 | | |
| | UH | 12,000 | | |
| | ductwork and piping insulation | 175,000 | | |
| | controls | 150,000 | | |
| | exhaust fans | 20,000 | | |
| | startup and test of equipment | 15,000 | | |
| | % of HVAC service (chiller/boilers/underground tank & piping) | 249,900 | | |
| | Subtotal: | 1,745,400 | 1,760,880 | 15,480 |
| DIV. 15P | PLUMBING: | | | |
| | plumbing fixtures | 295,000 | 512,220 | |
| | sanitary / vent piping | 17,500 | | |
| | cw/hw/hwr piping | 64,800 | | |
| | gas piping | 25,000 | | |
| | replace roof drains | 150,000 | | |
| | water heater | 10,000 | | |
| | Subtotal: | 562,300 | 512,220 | (50,080) |
| DIV. 16 | ELECTRICAL: | | | |
| | Lighting | 150,000 | 880,440 | |
| | auditorium special lighting | | | |
| | Distribution | 67,390 | | |
| | 200A 480V MLO Panel | | | |
| | 4/3-0+G/2" EMT | C | | |
| | to MDP | W | | |
| | 75KVA TX w/ IO+G | | | |
| | 200A 208V MCB Panel | | | |
| | 4/3-0+G/2" EMT | C | | |
| | to MDP | W | | |
| | 100A 480V Mech. Rm. Panel | | | |
| | 4/#3+G/1-1/4 EMT | C | | |
| | to MDP | W | | |
| | Elevator Controller | 11,925 | | |
| | Elevator Disconnect 60A | | | |
| | 4/#6/1" EMT | C | | |
| | to MDP | W | | |
| | Cab Lite Ckt.w/ Disc. | | | |
| | Misc Shunt Trip/Recall wiring | | | |
| | Pit Light/Sw. /Recpt. | | | |
| | Recpt. Pit/Sump Pump | | | |
| | MISC POWER | 53,530 | | |
| | Duplex Recpt | | | |
| | Duplex Recpt Ded | | | |
| | Quad Recpt Ded. | | | |
| | GFI Recpt | | | |
| | GFI Ded | | | |
| | GFI-WP | | | |
| | J-Box Wall Furniture Power Feed w/ Data | | | |
| | Floor Outlet w/ Data | | | |
| | Misc. 120V Equip Conn. | | | |
| | Elevator Controller | 5,720 | | |
| | Elevator Disconnect 60A | | | |
| | 4/#6/1" EMT | C | | |
| | to MDP | W | | |
| | Cab Lite Ckt.w/ Disc. | | | |
| | Misc Shunt Trip/Recall wiring | | | |
| | Pit Light/Sw. /Recpt. | | | |
| | Recpt. Pit/Sump Pump | | | |
| | Tel/Data/CATV: | 97,753 | | |
| | Town Hall MDF (LA-MER) | | | |
| | Fiber to MA-MER | | | |
| | 1-1/4" EMT | | | |
| | 100 Pr Cat 3 To MA-MER | | | |
| | 2" EMT | | | |
| | IDF UA-ITR | | | |

| | | | | |
|--|--|------------------|------------------|------------------|
| | Fiber to LA-MER | | | |
| | 1-1/4" EMT | | | |
| | 100 Pr Cat 3 To LA-MER | | | |
| | 2" EMT | | | |
| | 3/4EMT to Accesible Ceiling | | | |
| | Cat 6 Voice/Data Drop | | | |
| | CATV RG11 | | | |
| | 1-1/4 EMT | | | |
| | CATV RG6 Drops | | | |
| | | | | |
| | HVAC: | 25,960 | | |
| | New ERU/RTU Unit w/ Disc 480V 60A | | | |
| | 3/#6 +G/3/4" EMT | C | | |
| | | W | | |
| | 120V Exh. Fan | | | |
| | 3Ph. 20A Exh Fan | | | |
| | EWB/CUH/HWH | | | |
| | VAV | | | |
| | Tstat Stub to HC | | | |
| | Motorized Damper | | | |
| | Misc 120V TempControl Feeds | | | |
| | | | | |
| | Fire Alarm System: | 54,615 | 100,000 | |
| | Annunciator | | | |
| | VEVAC Mic. Next to Annunciator | | | |
| | Pull Sta's | | | |
| | Speaker Strobes | | | |
| | Strobes | | | |
| | Flo/Tampers | | | |
| | Duct Smoke Det's | | | |
| | Elevator Recall Smoke Det | | | |
| | Elevator Shunt Trip Heat Det | | | |
| | Misc modules | | | |
| | Call For Aid's | | | |
| | | | | |
| | Sound/PA/icom Systems | 21,295 | 25,000 | |
| | Amp/Head End Control | | | |
| | Speaker | | | |
| | Speaker Wall | | | |
| | Floor Microphone | | | |
| | Wireless Mic | | | |
| | Ceil Mic | | | |
| | | | | |
| | Security System: | 100,926 | 120,000 | |
| | DVR | | | |
| | Master Server/ Keyboard | | | |
| | Multiplexor | | | |
| | 36" Monitor | | | |
| | Camera (Fixed) | | | |
| | Camera (PTZ) w/Heated Enclosure | | | |
| | CR w/Key Pad | | | |
| | Door Cont's | | | |
| | Card Reader | | | |
| | Additional Prox Cards | | | |
| | Elec strike | | | |
| | Motion Sensors | | | |
| | Home Runs to PD | | | |
| | | | | |
| | MISC | 42,100 | | |
| | Temporary Light and Power | | | |
| | Disc/Demo/Refeed | | | |
| | Lift Use/Rental | | | |
| | As Built/Coordination Dwgs. | | | |
| | Seismic Engineering | | | |
| | Coordination Study | | | |
| | | | | |
| | % of Electrical service (generator/panels/primary/secondary/UPS) | 135,724 | | |
| | | | | |
| | Subtotal: | 766,938 | 1,125,440 | 358,502 |
| | | | | |
| | Subcontractors bonding | 150,026 | 128,905 | |
| | | | | |
| | TOWN HALL GRAND TOTAL | 7,911,672 | 8,048,790 | |
| | | | | |
| | NET Scope that has not been included in Fusco's Estimate | included | 0 | |
| | Mechanical / Electricals more defined in 75% set | 0 | square footed | |
| | ADJUSTED TOWN HALL GRAND TOTAL | 7,911,672 | 8,048,790 | (137,118) |

PARKING GARAGE:

| | | APC | FUSCO | Delta |
|--|--|-------------------------------|----------------------------------|------------------|
| | Estimate dated | 11/25/2008 | 3/26/2009 | |
| | Documents | 9/3/2008 (Design Development) | 1/26/2009 (75% Construction Set) | |
| DIV. 3 | CONCRETE / PRECAST: | | | |
| | garage structure | 2,584,640 | 2,525,356 | |
| | wheel stops and striping | included | 12,395 | |
| | Subtotal: | 2,584,640 | 2,537,751 | (46,889) |
| DIV. 5/7/8/9/10 | MISC. METALS / SCREEN / ROOF GARDEN / OHD | | | |
| | | 398,000 | 294,225 | |
| | Subtotal: | 398,000 | 294,225 | (103,775) |
| DIV. 12 | EQUIPMENT: | | | |
| | security gates, and card readers | 70,000 | 82,200 | |
| | Subtotal: | 70,000 | 82,200 | 12,200 |
| DIV. 15F | FIRE PROTECTION: | | | |
| | stand pipe | 30,000 | 30,000 | |
| | Subtotal: | 30,000 | 30,000 | 0 |
| DIV. 15P | PLUMBING: | | | |
| | floor drains | 52,500 | 80,000 | |
| | Subtotal: | 52,500 | 80,000 | 27,500 |
| DIV. 16 | ELECTRICAL: | | | |
| | garage electrical / security | 640,000 | 520,000 | |
| | light fixtures, and light poles | 200,000 | not included | |
| | % of Electrical service (generator/panels/primary/secondary/UPS) | 135,725 | | |
| | Subtotal: | 975,725 | 520,000 | (455,725) |
| | Subcontractors bonding | 79,503 | 61,497 | |
| PARKING GARAGE GRAND TOTAL | | 4,190,368 | 3,605,673 | |
| | NET Scope that has not been included in Fusco's Estimate | included | 0 | |
| | Mechanical / Electricals more defined in 75% set | 0 | square footed | |
| ADJUSTED PARKING GARAGE GRAND TOTAL | | 4,190,368 | 3,605,673 | (584,695) |

| | | | |
|---|-------------------|-------------------|--------------------|
| ADJUSTED TRADE COSTS SITE/PD/TH/GARAGE GRAND TOTAL | 31,086,713 | 29,405,437 | (1,681,276) |
|---|-------------------|-------------------|--------------------|

| | | | |
|---|-------------------|-------------------|--------------------|
| GENERAL TRADES | 667,080 | 657,697 | (9,383) |
| Contingency | 1,905,228 | 1,803,788 | |
| CM General Conditions | 1,233,437 | 1,224,459 | |
| CM P&P Bonds | 11,061 | 14,583 | |
| CM Liability Insurance | 17,200 | 16,880 | |
| CM Fee | 523,811 | 496,843 | |
| ADJUSTED CONSTRUCTION COST GRAND TOTAL | 35,444,529 | 33,619,686 | (1,824,843) |

Adjusted Estimate variance 5.4%

| | | |
|-----------------------------|-------------------------|---------------------|
| UNADJUSTED ESTIMATES | \$36,852,529 | \$32,684,684 |
| DIFFERENCE | (\$1,407,999.86) | \$935,002.41 |