

Schematic Cost Estimate Summary

Cost of Work Items	Police Dept	Town Hall	Garage	Total
General Trade Work	\$375,000	\$225,000	\$35,000	\$635,000
Sitework	\$2,163,000	\$0	\$675,000	\$2,838,000
Fuel Dispensing System	\$145,500	\$0	\$0	\$145,500
Landscape/Irrigation/Planters	\$135,800	\$29,100	\$29,100	\$194,000
Building Demolition	\$78,000	\$0	\$0	\$78,000
Electrical Service Distribution	\$540,000	\$105,000	\$105,000	\$750,000
Central HVAC Service	\$560,000	\$118,000	\$118,000	\$796,000
Police Dept Addition	\$14,100,000	\$0	\$0	\$14,100,000
Town Hall Renovation	\$0	\$6,654,000	\$0	\$6,654,000
Parking Garage	\$0	\$0	\$3,527,000	\$3,527,000
Total	\$18,097,300	\$7,131,100	\$4,489,100	\$29,717,500

Exclusions:

Hazardous Material Abatement
 Dispatch System
 Artwork
 Utility Company Fees
 Permit Fees
 Moving Costs
 Signage
 Dixwell Avenue Improvements
 FF& E
 Subcontractor Bonds
 Escalation Contingency
 Design Contingency
 LEED contingency
 Owner Contingency
 Design Fees
 CM Fees

The pricing allocates portions of common or shared expenses among the three structures for budgetary purposes only.

Hamden Memorial Town Hall / Police HQ

Dixwell & Whitney Avenues, Hamden, Connecticut

Schematic Budget

Summary Level

Summary Date: September 3, 2008

Client: Town of Hamden
Prepared by: A. P. Construction
Documents: 4/17/2008
Architect: BGW Architects

PD LL:	19,475 SF	TH LL:	9,575 SF
PD ML:	17,615 SF	TH ML:	15,830 SF
PD UL:	14,770 SF	TH UL:	11,575 SF
Subtotal PD:	51,860	Subtotal TH:	36,980

PD & TH Total GSF: **88,840**

Parking Garage GSF: **80,000**

	\$ Total Cost	\$ G.S.F.
GENERAL TRADE COSTS	\$635,000	
SITework	\$2,838,000	
FUEL DISPENSING SYSTEM - ALLOWANCE	\$145,500	
DIXWELL AVE IMPROVEMENTS	N.I.C.	
LANDSCAPE / IRRIGATION / PLANTERS - ALLOWANCE	\$194,000	
BUILDINGS DEMOLITION	\$78,000	
ELECTRICAL SERVICE DISTRIBUTION	\$750,000	
HVAC SERVICE DISTRIBUTION	\$796,000	
POLICE DEPARTMENT ADDITION 51,860 gsf \$272 per SF	\$14,100,000	
TOWN HALL RENOVATION 36,980 gsf \$180 per SF	\$6,654,000	
PARKING GARAGE 80,000 gsf \$44 per SF	\$3,527,000	
168,840 GSF		
Estimated Base Buildings Construction Trade Costs	\$29,717,500	\$176.01