

**COUNCIL APPROVED BUDGET 2010-2011
LIST OF PERSONNEL SERVICES FOR TOWN GOVERNMENT**

<u>DEPARTMENT:</u>	<u>POSITION NO.</u>	<u>IN EFFECT 2009-2010</u>	<u>RECOMMENDED BY MAYOR 2010-2011</u>	<u>APPROVED BY COUNCIL 2010-2011</u>
LEGISLATIVE COUNCIL				
Legislative Council Administrator	1	68,565.00	59,582.08	59,582.08
Legislative Council Admin. Assistant	2	43,960.00	38,145.68	7,500.00
Clerk of Legislative Council		7,500.00	7,500.00	7,500.00
Litter/Recycling Enforcement Officer		10,000.00	10,000.00	10,000.00
		130,025.00	115,227.76	84,582.08
	MINUS CONCESSIONS	125,004.00		
 MAYOR'S OFFICE				
Mayor	1	90,176.50	90,176.50	90,176.50
Chief Administrative Officer	2	70,791.67	70,791.67	70,791.67
Deputy Chief Admin. Officer	3	52,932.36	52,932.36	52,932.36
Information Technology Manager	4	62,259.92	66,638.97	66,638.97
Information Technology Technician	5	43,492.47	47,315.67	47,315.67
Administrative Secretary	6	53,724.20	55,201.62	55,201.62
Confidential Secretary	7	39,000.00	39,000.00	39,000.00
Recycling Coordinator	8	26,200.83	26,200.83	26,200.83
Switchboard Operator	9	38,177.00	39,226.87	39,226.87
		476,754.95	487,484.49	487,484.49
	MINUS CONCESSIONS	457,450.00		

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REGISTRAR'S				
Registrar's (2) @ \$15,000 ea.	1 - 2	30,000.00	30,000.00	30,000.00
Deputy Registrar's (2) @ \$3,250 ea.	3 - 4	6,500.00	6,500.00	6,500.00
Assist. Registrar's (18) @ \$1,262	5 - 22	22,716.00	22,716.00	22,716.00
Clerk Typist	23	38,177.00	39,226.87	39,226.87
		97,393.00	98,442.87	98,442.87
	MINUS CONCESSIONS	95,676.00		
 FINANCE DEPARTMENT				
Finance Director	1	90,000.00	92,000.00	92,000.00
Deputy Finance Director	2	88,202.90	90,628.48	90,628.48
Risk Manager/Fleet Manager	3	64,179.17	64,179.17	64,179.17
Budget Coordinator	4	37,832.00	66,638.97	66,638.97
Accountant	5	64,855.44	66,638.97	66,638.97
Operation Manager -Finance	6	77,329.00	84,941.99	84,941.99
Administrative Assistant	7	62,192.00	32,000.00	32,000.00
Payroll Clerk	8	53,724.20	55,201.62	55,201.62
Account Clerk	9	48,730.92	50,071.02	50,071.02
Account Clerk	10	48,730.92	50,071.02	50,071.02
Account Clerk		27,846.00	0.00	0.00
		663,622.35	652,371.24	652,371.24
	MINUS CONCESSIONS	623,856.00		

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<u>DEPARTMENT:</u>	POSITION NO.	IN EFFECT 2009-2010	RECOMMENDED BY MAYOR 2010-2011	APPROVED BY COUNCIL 2010-2011
ASSESSOR'S OFFICE				
Chief Assessor	1	88,202.90	90,628.48	90,628.48
Deputy Assessor	2	69,180.88	71,083.35	71,083.35
Assistant Assesoor	3	56,411.23	57,962.54	57,962.54
Real Property Assessor	4	56,411.23	57,962.54	57,962.54
Examiner Land Indices	5	56,411.23	57,962.54	57,962.54
Clerk Typist	6	38,177.00	39,226.87	39,226.87
		364,794.47	374,826.31	374,826.31
	MINUS CONCESSIONS	348,392.00		
REVIEW OF ASSESSMENTS				
Board Members (3) @ \$1,200 ea		3,600.00	3,600.00	3,600.00
TAX DEPARTMENT				
Tax Collector	1	82,668.60	84,941.99	84,941.99
Deputy Tax Collector	2	64,855.44	66,638.97	66,638.97
Back Tax Collector	3	59,232.76	60,861.66	60,861.66
Cashier/Asst. Back Tax Collector	4	53,724.20	55,201.62	55,201.62
Cashier/Admin. Tax Technician	5	43,936.15	45,144.39	45,144.39
Cashier	6	34,074.32	37,073.42	37,073.42
Cashier	7	34,074.32	37,073.42	37,073.42
Cashier P/T	8	17,784.00	17,784.00	17,784.00
		390,349.79	404,719.47	404,719.47
	MINUS CONCESSIONS	370,138.00		

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TOWN ATTORNEY'S OFFICE				
Town Attorney	1	72,465.42	72,465.42	72,465.42
Assistant Town Attorney	2	33,984.84	33,984.84	33,984.84
Assistant Town Attorney	3	33,984.84	33,984.84	33,984.84
Paralegal	4	62,192.07	63,902.35	63,902.35
		202,627.17	204,337.45	204,337.45
	MINUS CONCESSIONS	198,303.00		
 TOWN CLERK'S OFFICE				
Town Clerk	1	66,950.00	66,950.00	66,950.00
Assistant Town Clerk	2	61,398.37	63,086.83	63,086.83
Assistant Town Clerk	3	52,884.28	55,513.27	55,513.27
Assistant Town Clerk	4	61,398.37	63,086.83	63,086.83
Land Record Technician	5	39,988.59	41,088.28	41,088.28
Vitals Clerk	6	38,177.00	39,226.87	39,226.87
Counter Clerk	7	11,700.00	11,700.00	11,700.00
		332,496.61	340,652.06	340,652.06
	MINUS CONCESSIONS	331,224.00		

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<u>DEPARTMENT:</u>	POSITION <u>NO.</u>	IN EFFECT 2009-2010	RECOMMENDED BY MAYOR 2010-2011	APPROVED BY COUNCIL 2010-2011
PLANNING & ZONING DEPT.				
Town Planner	1	83,666.67	83,666.67	83,666.67
Asst. Town Planner	2	77,828.99	79,969.29	79,969.29
Zoning Enforcement Officer	3	59,232.76	60,861.66	60,861.66
Asst. Zoning Enforcement Officer	4	53,724.20	55,201.62	55,201.62
Secretary	5	48,730.92	50,071.02	50,071.02
Clerk Typist		38,177.00	0.00	0.00
Admin. Asst. Boards & Commissions	6	46,411.64	47,687.96	47,687.96
Housing Code Enforcement Officer		4,208.00	0.00	0.00
Wetlands Enforcement Officer	7	25,687.50	26,393.91	26,393.91
		437,667.68	403,852.12	403,852.12
	MINUS CONCESSIONS	408,960.00		
PERSONNEL OFFICE				
Personnel Director	1	78,742.41	78,742.41	78,742.41
Asst. Personnel Director	2	0.00	0.00	0.00
Employee Benefits Technician	3	48,730.92	50,071.02	50,071.02
Administrative Secretary	4	53,724.20	55,201.62	55,201.62
		181,197.53	184,015.05	184,015.05
	MINUS CONCESSIONS	175,077.00		

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ECONOMIC DEVELOPMENT				
Director	1	80,000.00	50,000.00	50,000.00
Clerk Typist	2	38,177.00	39,226.87	39,226.87
		118,177.00	89,226.87	89,226.87
		MINUS CONCESSIONS		
		104,842.00		
 PURCHASING DEPARTMENT				
Purchasing Agent	1	69,180.88	71,083.35	71,083.35
Purchasing Technician	2	48,730.92	50,071.02	50,071.02
Purchasing Technician	3	48,730.92	50,071.02	50,071.02
Mail Room Clerk/Part Time	4	15,210.00	15,210.00	15,210.00
		181,852.72	186,435.39	186,435.39
		MINUS CONCESSIONS		
		174,360.00		

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ELDERLY SERVICES				
Coordinator	1	59,665.75	57,574.86	57,574.86
Outreach Counselor	2	42,093.09	43,250.65	43,250.65
Outreach Counselor	3	42,093.09	43,250.65	43,250.65
Outreach Counselor	4	42,093.09	43,250.65	43,250.65
Secretary	5	48,730.92	50,071.02	50,071.02
Mini Bus Driver/Dispatcher		38,230.40	0.00	0.00
Mini Bus Driver/Dispatcher		38,230.40	0.00	0.00
Mini Bus Driver/Dispatcher		30,584.32	0.00	0.00
Mini Bus Driver/Dispatcher		27,272.96	0.00	0.00
Backup Dispatcher/ Driver - Part Time		4,341.57	0.00	0.00
		373,335.59	237,397.83	237,397.83
		MINUS CONCESSIONS		
		354,670.00		
COMMUNITY SERVICES				
Coordinator	1	59,665.75	57,574.86	57,574.86
Public Assistance Technician	2	48,730.92	50,071.02	50,071.02
Program Specialist	3	42,093.00	43,250.56	43,250.56
Clerk Typist	4	38,177.00	0.00	39,226.87
Job Counselor	5	40,089.48	20,595.50	30,595.50
		228,756.15	171,491.94	220,718.81
		MINUS CONCESSIONS		
		215,706.00		

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YOUTH SERVICES				
Coordinator	1	64,855.44	59,975.06	59,975.06
Clerk Typist	2	38,177.00	39,226.87	39,226.87
		103,032.44	99,201.93	99,201.93
 BUILDING DEPARTMENT				
Building Official	1	75,833.33	78,500.00	78,500.00
Asst. Building Official	2	74,874.00	76,933.04	76,933.04
Electrical Inspector	3	68,565.21	70,450.75	70,450.75
Plumbing Inspector	4	68,565.21	70,450.75	70,450.75
Secretary	5	48,730.92	50,071.02	50,071.02
		336,568.67	346,405.56	346,405.56
		MINUS CONCESSIONS	323,008.00	
 ARTS COMMISSION				
Coordinator	1	53,334.00	53,334.00	53,334.00
		53,334.00	53,334.00	53,334.00
 ANIMAL CONTROL				
Animal Control Officer	1	41,832.00	44,771.17	44,771.17
Asst. Animal Control Officer	2	35,780.70	38,924.80	38,924.80
		77,612.70	83,695.97	83,695.97
		MINUS CONCESSIONS	70,930.00	

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ENGINEERING DEPARTMENT	1	90,115.00	90,115.00	90,115.00
Town Engineer	2	74,715.17	79,969.28	79,969.28
Assistant Town Engineer	3	71,359.63	73,321.99	73,321.99
Designer	4	63,581.68	65,330.18	65,330.18
Party Chief	5	56,716.05	58,275.74	58,275.74
Inspector	6	56,716.05	58,275.74	58,275.74
Inspector	7	43,181.14	44,368.62	44,368.62
Engineering Aide		38,177.00	0.00	0.00
Clerk Typist		494,561.72	469,656.55	469,656.55
	MINUS CONCESSIONS	478,835.00		
PARKS & RECREATION				
Director	1	64,812.50	61,306.55	61,306.55
Assistant Director		69,180.88	0.00	0.00
Superintendent of Skating Rink		64,855.44	0.00	0.00
Superintendent of Parks		63,645.20	0.00	0.00
Recreation Supervisor (3) @ \$58,891.06	2 - 4	171,944.70	176,673.18	176,673.18
Maintainer II (2)		106,951.90	0.00	0.00
Maintainer II (11)		512,535.87	0.00	0.00
Maintainer II		41,856.00	0.00	0.00
Maintainer II		34,278.00	0.00	0.00
Recreational Secretary	5	47,124.38	53,286.17	49,286.17
Recreational Secretary		47,124.38	0.00	0.00
		1,224,309.25	291,265.90	287,265.59
	MINUS CONCESSIONS	1,121,986.00		

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LIBRARY				
Director	1	69,481.43	69,481.43	69,481.43
Associate Director	2	63,645.20	68,236.59	68,236.59
Librarian IV	3	66,390.00	68,215.73	68,215.73
Librarian IV	4	55,918.73	61,044.47	61,044.47
Librarian III	5	61,758.00	63,456.35	63,456.35
Librarian II/Branch Manager	6	57,449.00	59,029.23	59,029.23
Librarian II/Branch Manager	7	57,449.00	59,029.23	59,029.23
Librarian I	8	53,440.00	54,909.60	54,909.60
Librarian I	9	53,440.00	54,909.60	54,909.60
Librarian I	10	53,440.00	54,909.60	54,909.60
Librarian I	11	53,440.00	54,909.60	54,909.60
Librarian I	12	49,118.19	52,691.50	52,691.50
Librarian I - Part Time	13	27,789.00	0.00	28,553.20
Circulation Manager	14	55,264.60	60,120.45	60,120.45
Business Office Manager	15	57,449.00	59,029.23	59,029.23
Librarian III/Head Children's Dept.	16	61,758.00	63,456.35	63,456.35
Library Technical Assistant	17	40,080.00	41,183.03	41,183.03
Library Technical Assistant	18	40,080.00	41,183.03	41,183.03
Library Technical Assistant	19	40,080.00	41,183.03	41,183.03
Library Technical Assistant	20	40,080.00	41,183.03	41,183.03
Library Technical Assistant	21	38,460.13	39,517.78	39,517.78
Library Technical Assistant	22	35,218.78	37,853.65	37,853.65
Library Technical Assistant	23	36,840.54	37,853.65	37,853.65
Library Clerk	24	30,724.49	33,388.48	33,388.48
Library Clerk	25	32,494.87	0.00	35,242.10
Library Clerk - Part Time	26	18,774.00	0.00	19,289.43

LIBRARY CONTD ON NEXT PAGE

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DEPARTMENT:	POSITION NO.	IN EFFECT 2009-2010	RECOMMENDED BY MAYOR 2010-2011	APPROVED BY COUNCIL 2010-2011
LIBRARY (CONTINUED)				
Page	27	11,397.00	11,710.21	11,710.21
Page	28	11,397.00	11,710.21	11,710.21
Page	29	11,397.00	11,710.21	11,710.21
Page	30	11,397.00	11,710.21	11,710.21
Page	31	11,397.00	11,710.21	11,710.21
Page	32	11,397.00	11,710.21	11,710.21
Page	33	11,397.00	11,710.21	11,710.21
Page	34	11,397.00	0.00	10,833.01
Page	35	11,397.00	0.00	0.00
Page	36	11,397.00	0.00	0.00
Page	37	10,438.00	11,710.21	11,710.21
Custodian Working Foreman	38	48,094.00	49,416.59	49,416.59
Custodian	39	43,710.51	44,912.55	44,912.55
		1,466,275.47	1,404,785.44	1,498,703.20
		MINUS CONCESSIONS		
		1,400,803.00		
		MINUS CONCESSIONS		-65,300.20
		FOR 2010-2011 F.Y.	TOTAL SALARY FOR 2010-2011 F.Y.	1,433,403.00

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FIRE DEPARTMENT				
Fire Chief	1	96,219.51	99,000.00	99,000.00
Deputy Fire Chief	2	85,890.67	89,734.78	89,734.78
Fire Marshall	3	85,573.09	88,294.78	88,294.78
Deputy Fire Marshall	4	0.00	22,000.00	64,458.31
Superintendent of Apparatus	5	85,472.44	88,191.11	88,191.11
Assistant Superintendent of Apparatus	6	78,076.11	80,572.89	80,572.89
Training Officer	7	84,509.00	87,198.77	87,198.77
Battalion Chief (4) @ \$87,198.77	8 - 11	338,036.00	348,795.08	348,795.08
Fire Captain (7) @ \$80,572.89	12 - 18	546,532.77	564,010.23	564,010.23
Fire Captain	19	78,076.11	0.00	80,572.89
Fire Lieutenant (16) @ \$76,751.36	20 - 35	1,189,854.08	1,228,021.76	1,228,021.76
Firefighter III (50) @ \$70,169.96	36 - 85	3,398,808.50	3,508,498.00	3,508,498.00
Firefighter III		67,976.17	0.00	0.00
Firefighter III		67,976.17	0.00	0.00
Firefighter III (4) @ \$70,169.96	86 - 89	236,149.92	280,679.84	280,679.84
Firefighter A II (4) @ \$60,963.10	90 - 93	200,395.12	243,852.40	243,852.40
Firefighter B		0.00	51,756.24	0.00
Firefighter B	94	0.00	51,756.24	13,000.00
Firefighter B	95	0.00	13,000.00	13,000.00
Secretary (2) @ \$50,071.02	96 - 97	97,461.84	100,142.04	100,142.04
Hydrant Maintainer	98	38,213.14	39,264.00	20,100.00
		6,755,220.64	6,984,768.16	6,998,122.88
	MINUS CONCESSIONS	6,642,304.00		

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POLICE DEPARTMENT				
Police Chief	1	96,219.51	99,000.00	99,000.00
Deputy Police Chief	2	94,219.51	97,200.60	97,200.60
Deputy Chief (2) @ \$97,200.60	3 - 4	188,439.02	194,401.20	194,401.20
Police Captain (2) @ \$91,603.64	5 - 6	177,571.16	183,207.28	183,207.28
Police Lieutenant (6) @ \$84,161.78	7 - 12	489,362.82	504,970.68	504,970.68
Police Sergeant (17) @ \$78,430.19	13 - 29	1,291,928.94	1,333,313.23	1,333,313.23
Police Detective (14) @ \$77,343.88	30 - 43	1,049,175.96	1,082,814.32	1,082,814.32
Police Officer	44	68,921.19	53,552.00	65,552.00
Police Officer	45	68,921.19	53,552.00	65,552.00
Police Officer (54 @ \$71,143.32	46 - 99	3,721,744.26	3,841,739.28	3,841,739.28
Police Officer (5) @ \$71,143.32	100 - 104	329,585.00	355,716.60	355,716.60
Police Officer	105	63,074.66	71,143.32	71,143.32
Police Officer	106	54,434.85	65,121.40	65,121.40
Police Officer	107	13,625.00	53,552.70	4,000.00
Administrative Assistant to the Chief	108	64,855.44	66,638.97	66,638.97
Administrative Assistant	109	61,398.37	63,086.83	63,086.83
Records Technician (2) @ \$50,071.02	110 - 111	97,461.84	100,142.04	100,142.04
Administrative Technician	112	48,730.92	50,071.02	50,071.02
Clerk Typist	113	38,177.00	39,226.87	39,226.87
Communication Tech. (15) @ \$50,766.22	114 - 128	741,112.65	761,493.30	761,493.30
Communication Tech.	129	44,500.28	50,766.22	50,766.22
Custodian	130	46,248.80	47,528.00	47,528.00
		8,849,708.37	9,168,237.86	9,142,685.16
	MINUS CONCESSIONS	8,830,108.00		

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TRAFFIC DEPARTMENT				
Electric Technician/Traffic		65,353.60	67,150.82	67,150.82
Electric Sign/Technician		65,353.60	67,150.82	67,150.82
		130,707.20	134,301.65	134,301.65
	MINUS CONCESSIONS	124,832.00		

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PUBLIC WORKS				
Director	1	75,437.18	81,500.00	81,500.00
Assistant Director	2	77,829.00	79,969.30	79,969.30
Superintendent - Sanitation	3	71,772.29	0.00	73,746.03
Superintendent - Buildings	4	68,900.54	73,746.03	73,746.03
Superintendent - Trees & Parkways	5	65,913.88	70,795.30	70,795.30
Superintendent - Streets & Bridges	6	71,772.29	73,746.03	73,746.03
Superintendent - Vehicle Maintenance	7	71,772.29	73,746.03	73,746.03
Foreman - Buildings	8	61,398.37	63,086.83	63,086.83
Foreman - Vehicle Maintenance		61,398.37	0.00	0.00
Mechanic (5) @ \$59,784.57	9 - 13	349,107.00	298,922.85	298,922.85
Mechanic	14	58,184.50	0.00	59,784.57
Licensed Electrician	15	58,184.50	59,784.57	59,784.57
Licensed Plumber	16	58,184.50	59,784.57	59,784.57

PUBLIC WORKS CONTD NEXT PAGE

**COUNCIL APPROVED BUDGET 2010-2011
LIST OF PERSONNEL SERVICES FOR TOWN GOVERNMENT**

<u>DEPARTMENT:</u>	<u>POSITION NO.</u>	<u>IN EFFECT 2009-2010</u>	<u>RECOMMENDED BY MAYOR 2010-2011</u>	<u>APPROVED BY COUNCIL 2010-2011</u>
PUBLIC WORKS (CONTD)				
Dispatcher	17	49,052.54	50,401.48	50,401.48
Heavy Equip. Operator (12) @ \$54,419.60	18 - 29	635,557.32	653,035.20	653,035.20
Heavy Equip. Operator		52,963.11	0.00	0.00
Heavy Equip. Operator		52,963.11	0.00	0.00
Heavy Equip. Operator		52,963.11	0.00	0.00
Heavy Equip. Operator		52,963.11	0.00	0.00
Heavy Equip. Operator		52,963.11	0.00	0.00
Tree Climber (2) @ \$54,419.60	30 - 31	105,926.22	108,839.20	108,839.20
Carpenter	32	52,963.11	54,419.60	54,419.60
Mason	33	52,963.11	54,419.60	54,419.60
Painter	34	52,963.11	54,419.60	54,419.60
Maintainer II A (12) @ \$50,401.48	35 - 46	588,630.48	604,817.76	604,817.76
Maintainer II A (3) @ \$50,401.48	47 - 49	223,166.40	151,204.44	151,204.44
Maintainer II B (6) @ \$48,144.26	50 - 55	281,134.38	288,865.56	288,865.56
Maintainer I		40,066.73	0.00	0.00
Maintainer I	56	46,024.87	47,290.55	47,290.55
Maintainer I	57	41,679.05	47,290.55	47,290.55
Maintainer I	58	41,679.05	0.00	47,290.55
Maintainer I	59	41,679.05	0.00	47,290.55
Maintainer I		41,679.05	0.00	0.00
Account Clerk	60	48,730.91	50,071.01	50,071.01
Clerk Typist	61	38,177.00	39,226.87	39,226.87

**COUNCIL APPROVED BUDGET 2010-2011
LIST OF PERSONNEL SERVICES FOR TOWN GOVERNMENT**

<u>DEPARTMENT:</u>	POSITION NO.	IN EFFECT 2009-2010	RECOMMENDED BY MAYOR 2010-2011	APPROVED BY COUNCIL 2010-2011
PUBLIC WORKS - PARKS DIVISION				
Superintendent of Parks	62	63,645.20	68,236.58	68,236.58
Maintainer III Parks	63	53,475.95	54,946.54	54,946.54
Maintainer II Parks	64	53,475.95	54,946.54	54,946.54
Maintainer II Parks (7) @ \$50,401.48	65 - 71	326,159.19	352,810.36	352,810.36
Maintainer II Parks (4)		186,376.68	0.00	0.00
Maintainer II		41,856.00	0.00	0.00
Superintendent of Rink		64,855.44	0.00	0.00
		4,439,135.99	3,670,322.99	3,898,434.65

3600

