TOWN OF HAMDEN, CONNECTICUT
COUNCIL APPROVED BUDGET
2014 -2015

SUMMARY OF ESTIMATED REVENUES:

PROPERTY TAXES	$ 159,515,203.00
STATE OF CONNECTICUT	$ 32,313,485.00
DEPARTMENT REVENUES	$ 14,945,918.00
TOTAL ESTIMATED REVENUES	**$206,774,606.00**

SUMMARY OF APPROPRIATIONS:

TOWN:

GENERAL GOVERNMENT	$ 53,440,595.00
DEBT SERVICE	$ 14,884,761.00
FRINGES BENEFITS & FIXED COSTS	$ 56,799,250.00
TOTAL APPROPRIATIONS (TOWN).....	$125,124,606.00

BOARD OF EDUCATION:

TOTAL APPROPRIATIONS (EDUCATION)	$ 81,650,000.00

GRAND TOTAL OF APPROPRIATIONS.....	**$206,774,606.00**
COUNCIL APPROVED MILL RATE –	**39.9300**

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REVENUE 2014-2015

ACCOUNT		FINANCE	MAYOR	COUNCIL
10505	0508	OTHER RENT	7,000.00	7,000.00
10705	0502	INCOME ON INVESTMENTS	60,000.00	60,000.00
10705	0539	SALE OF SURPLUS ASSETS	35,000.00	35,000.00
10905	0504	RELOCATION REIMB.	1,100.00	1,100.00
10905	0507	MISCELLANEOUS	750,000.00	750,000.00
19001	9902	BAN/BOND PROCEED	0.00	0.00
		TOTAL	**853,100.00**	**853,100.00**

ACCOUNT		ASSESSOR	MAYOR	COUNCIL
10506	0601	FEES/REPRODUCTIONS	2,500.00	2,500.00
10506	0618	MV REGISTRATION AUDIT	1,500.00	1,500.00
		TOTAL	**4,000.00**	**4,000.00**

ACCOUNT		TAX	MAYOR	COUNCIL
10108	0801	CURRENT TAXES	160,565,438.00	159,515,203.00
10108	0802	BACK TAXES	1,550,000.00	1,550,000.00
10108	0803	SUPPLEMENTAL M.V.	1,375,000.00	1,375,000.00
10108	0804	INTEREST - PROPERTY TAXES	810,000.00	810,000.00
10108	0805	PROPERTY TAX LIENS	10,000.00	10,000.00
10108	0806	SUSP BOOK TAX COLLECTION	65,000.00	65,000.00
		TOTAL	**164,375,438.00**	**163,325,203.00**

ACCOUNT		TOWN CLERK	MAYOR	COUNCIL
10310	1005	DOCUMENT FEES	750,000.00	750,000.00
10310	1006	VITAL STATISTICS	62,000.00	62,000.00
10310	1008	DOG FEES	12,500.00	12,000.00
10310	1009	CONVEYANCE FEES	800,000.00	800,000.00
10310	1011	MISCELLANEOUS	41,000.00	41,000.00
		TOTAL	**1,665,500.00**	**1,665,000.00**

ACCOUNT		ELDERLY SERVICES	MAYOR	COUNCIL
10519	1901	PROGRAM FEES-ELD.SER.	2,500.00	2,500.00
10519	1902	COMPUTER CLASSES	2,000.00	2,000.00
		TOTAL	**4,500.00**	**4,500.00**

REVENUE 2014-2015

ACCOUNT		PLANNING & ZONING	MAYOR	COUNCIL
10911	1103	SALES - MAP & REGULATIONS	2,800.00	2,800.00
10911	1104	APPLICATIONS	60,000.00	60,000.00
10911	1301	ZBA PETITION FEES	6,000.00	6,000.00
10911	1601	I.W.C. APPLICATIONS	20,000.00	20,000.00
10911	1602	STUDENT HOUSING	78,000.00	78,000.00
10911	1604	ANTI-BLIGHT FEES	10,000.00	10,000.00
10911	1605	SALE OF WETLAND SIGNS	150.00	150.00
10911	1607	SALE OF AQUIRED BLIGHT PROP.	150,000.00	150,000.00
		TOTAL	**326,950.00**	**326,950.00**

ACCOUNT		PERSONNEL	MAYOR	COUNCIL
11212	1104	APPLICATIONS	5,500.00	5,500.00
		TOTAL	**5,500.00**	**5,500.00**

ACCOUNT		YOUTH SERVICES	MAYOR	COUNCIL
10522	2202	YOUTH REGISTRATION FEES	10,000.00	10,000.00
		TOTAL	**10,000.00**	**10,000.00**

ACCOUNT		ANIMAL CONTROL	MAYOR	COUNCIL
10623	2301	PENALTIES	2,800.00	2,800.00
		TOTAL	**2,800.00**	**2,800.00**

ACCOUNT		POLICE DEPARTMENT	MAYOR	COUNCIL
10324	2401	POLICE EXTRA DUTY	2,947,500.00	2,947,500.00
10324	2403	WEAPON PERMITS	18,000.00	18,000.00
10324	2405	BINGO & RAFFLE LICENSES	600.00	600.00
10324	2406	VENDOR & PREC. STONE PERMITS	4,200.00	4,200.00
10324	2408	ALARM ORDINANCE FEES	53,000.00	53,000.00
10324	2410	BKGRND CHKS & FINGERPRINT FEES	12,000.00	12,000.00
10324	2411	VEHICLE-EXTRA DUTY	75,000.00	75,000.00
10324	2412	MOVING VIOLATIONS-STATE REIM	12,000.00	12,000.00
10402	2402	REIMBURSEMENT GRANTS	9,000.00	9,000.00
10624	2404	TRAFFIC ORDINANCE VIOLATION	11,000.00	11,000.00
10924	2407	REPORTS & RECORDS	6,000.00	6,000.00
		TOTAL	**3,148,300.00**	**3,148,300.00**

REVENUE 2014-2015

ACCOUNT		FIRE DEPARTMENT	MAYOR	COUNCIL
10325	2501	CODE ENFORCEMENT	12,500.00	12,500.00
10325	2502	PARAMEDIC ASSIST REIMBURSE	127,500.00	127,500.00
10325	2504	Q.U. EMT COVERAGE	65,000.00	65,000.00
10325	2507	PERMITS, LICENSES, ETC.	15,000.00	15,000.00
		TOTAL	**220,000.00**	**220,000.00**

ACCOUNT		BUILDING DEPARTMENT	MAYOR	COUNCIL
10326	2601	BUILDING PERMITS	525,000.00	525,000.00
10326	2602	PLUMBING PERMITS	55,000.00	55,000.00
10326	2603	ELECTRICAL PERMITS	100,000.00	100,000.00
10326	2604	HEATING PERMITS	90,000.00	90,000.00
10326	2605	SIGN PERMITS	2,400.00	2,400.00
10326	2606	SWIMMING POOL PERMITS	1,000.00	1,000.00
10326	2608	CERTIFICATE OF OCCUPANCY	1,000.00	1,000.00
		TOTAL	**774,400.00**	**774,400.00**

ACCOUNT		PUBLIC WORKS	MAYOR	COUNCIL
10530	3000	TRANSFER STATION FEES	12,500.00	12,500.00
10530	3002	TRAN STA FEES COMMERCIAL	45,000.00	45,000.00
10530	3021	RECYCLE MATERIAL-SALES	122,000.00	122,000.00
10530	3025	MULCH	1,500.00	1,500.00
10530	3026	MATTRESS/TIRES	8,000.00	8,000.00
		TOTAL	**189,000.00**	**189,000.00**

ACCOUNT		ENGINEERING	MAYOR	COUNCIL
10332	3201	SIDEWALK & DRIVEWAY PERMITS	3,500.00	3,500.00
10332	3202	SIDEWALK & DRIVEWAY LICENSES	2,500.00	2,500.00
10332	3203	STREET EXCAVATION PERMITS	38,000.00	38,000.00
10332	3208	MAP COPY	400.00	400.00
10332	3209	PHOTOCOPY	10.00	10.00
10332	3212	GIS PLOT	0.00	0.00
10332	3213	GIS DATA	300.00	300.00
		TOTAL	**44,710.00**	**44,710.00**

REVENUE 2014-2015

ACCOUNT		LIBRARY	MAYOR	COUNCIL
10536	3601	FINES	24,000.00	24,000.00
10536	3607	COPY PROGRAM	1,000.00	1,000.00
		TOTAL	**25,000.00**	**25,000.00**

ACCOUNT		ARTS/ RECREATION & CULTURE	MAYOR	COUNCIL
10537	3701	SERVICES & SPECIAL PROJECTS	20,000.00	20,000.00
10537	3702	SWIMMING POOL	17,500.00	17,500.00
10537	3704	SKATING RINK	96,000.00	96,000.00
10537	3705	LAUREL VIEW GOLF COURSE	100,000.00	215,000.00
10537	3706	LAUREL VIEW COUNTRY CLUB	0.00	10,000.00
10537	3710	PARK & REC SPECIAL PROGRAMS	200,000.00	200,000.00
10537	3711	BUS TRIPS REVENUE	1,000.00	1,000.00
		TOTAL	**434,500.00**	**559,500.00**

ACCOUNT		B.O.E.	MAYOR	COUNCIL
10950	9611	BOE MEDICAL REIMBURSEMENT	110,000.00	110,000.00
10950	9612	BOE WORKERS COMP. REIMBURSE	35,000.00	35,000.00
10950	9628	TERM LIFE REVENUE	25,000.00	25,000.00
10950	9630	MISCELLANEOUS	3,500.00	3,500.00
		TOTAL	**173,500.00**	**173,500.00**

ACCOUNT		STATE OF CONNECTICUT	MAYOR	COUNCIL
10495	9502	PILOT - STATE PROPERTY	837,863.00	837,863.00
10495	9506	ELDERLY EXEMPTION FREEZE	4,000.00	4,000.00
10495	9507	ELDERLY EXEMP.-CIRC BREAK	393,456.00	393,456.00
10495	9508	DISABILITY EXEMPTION	9,408.00	9,408.00
10495	9510	PILOT-COLLEGES & HOSP	3,024,713.00	3,024,713.00
10495	9511	MRSA MUNICIPAL PROJECTS	269,631.00	269,631.00
10495	9519	TELCOM ACCESS	145,114.00	145,114.00
10495	9520	PILOT-VETERANS EXEMPTION	138,603.00	138,603.00
10495	9607	TOWN ROAD AID	669,782.00	669,782.00
10495	9616	DISTRESSED MUNICIPALITIES	8,163.00	8,163.00
10495	9623	MASHANTUCKET PEQUOT FUND	943,440.00	943,440.00
		TOTAL	**6,444,173.00**	**6,444,173.00**

REVENUE 2014-2015

ACCOUNT		STATE OF CT – EDUCATION	MAYOR	COUNCIL
10496	9602	ADULT EDUCATION	270,179.00	270,179.00
10496	9604	MAGNET SCHOOLS	23,400.00	23,400.00
10496	9605	SCHOOL CONST. GRANT	1,510,689.00	1,510,689.00
10496	9606	PUBLIC SCHOOL TRANSPORTATION	590,237.00	590,237.00
10496	9608	STATE BOND INT SUBSIDIES	119,236.00	119,236.00
10496	9609	NON-PUB SCH TRANSPORTATION	170,621.00	170,621.00
10496	9610	NON-PUBLIC SCHOOL HEALTH	154,189.00	154,189.00
10496	9614	E.C.S. GRANT	23,030,761.00	23,030,761.00
		TOTAL	**25,869,312.00**	**25,869,312.00**

ACCOUNT		MISCELLANEOUS	MAYOR	COUNCIL
10497	9637	SCHOOL BUS TRAF. ENFORCEMENT	22,500.00	22,500.00
10497	9701	PILOT - GREATER NEW HAVEN WPCA	73,300.00	73,300.00
10497	9703	PILOT-WATER AUTHORITY	894,858.00	894,858.00
10497	9708	QUINNIPIAC UNIVERSITY	750,000.00	750,000.00
10497	9710	TOWN CENTER PARK	17,500.00	17,500.00
10497	9714	TOWN PROJECT REIMBURSEMENTS	1,371,500.00	1,371,500.00
		TOTAL	**3,129,658.00**	**3,129,658.00**

GRAND TOTAL	**206,774,606.00**	**206,774,606.00**

EXPENSE 2014-2015

ACCOUNT		DEBT SERVICE	MAYOR	COUNCIL
10001	0810	PRINCIPAL	9,053,425.00	9,053,425.00
10001	0811	INTEREST	5,831,336.00	5,831,336.00
		TOTAL	**14,884,761.00**	**14,884,761.00**

ACCOUNT		LEGISLATIVE COUNCIL	MAYOR	COUNCIL
10101	0110	REGULAR SALARIES	95,095.00	95,095.00
10101	0120	TEMPORARY	7,500.00	7,500.00
10101	0140	LONGEVITY	720.00	720.00
10101	0310	MILEAGE	672.00	672.00
10101	0510	ADVERTISING	50,000.00	50,000.00
10101	0576	SPECIAL PROJECTS	2,000.00	2,000.00
10101	0592	LEGAL LAWYER	5,000.00	5,000.00
10101	0595	ANNUAL AUDIT	65,500.00	65,500.00
10101	0965	EMERG & CONTINGENCY FUND	1,250,000.00	1,250,000.00
10142	0231	ACCRUED BENEFITS/RETIREMENT	250,000.00	250,000.00
10143	0590	PROFESSIONAL/TECH SERVICE	13,200.00	13,200.00
10143	0670	FOOD PRODUCTS	300.00	300.00
10143	0933	SETTLEMENT RESERVE	100,000.00	100,000.00
10143	0941	STIPEND/REIMBURSEMENT	18,000.00	28,000.00
		TOTAL	**1,857,987.00**	**1,867,987.00**

ACCOUNT		MAYOR'S OFFICE	MAYOR	COUNCIL
10201	0110	REGULAR SALARIES	448,669.00	459,478.00
10201	0140	LONGEVITY	2,070.00	2,070.00
10201	0172	EXPENSE REIMBURSEMENT	500.00	500.00
10201	0175	EDUCATION INCENTIVE	0.00	0.00
10201	0329	TOWN EVENTS	4,500.00	4,500.00
10201	0350	PROFESSIONAL MEETINGS	2,500.00	2,500.00
10201	0510	ADVERTISING	2,000.00	2,000.00
10201	0541	DUES/SUBSCRIPTIONS	500.00	500.00
10201	0542	VETERANS MEMORIAL PARADE	4,750.00	4,750.00
10201	0558	MUNICIPAL SERVICE FEES	72,000.00	72,000.00
10201	0590	PROFESSIONAL/TECH SERVICE	7,500.00	7,500.00
10201	0609	RECYC. COORD. SUPPLIES	2,500.00	2,500.00
10201	0966	COMMISSION EXPENSES	250.00	250.00
10201	3636	ATTRITION	-150,000.00	-150,000.00
		TOTAL	**397,739.00**	**408,548.00**

EXPENSE 2014-2015

ACCOUNT		REGISTRAR OF VOTERS	MAYOR	COUNCIL
10401	0110	REGULAR SALARIES	116,107.00	112,472.00
10401	0130	OVERTIME	500.00	500.00
10401	0140	LONGEVITY	1,020.00	1,020.00
10401	0460	TELEPHONE SERVICE	4,000.00	4,000.00
10401	0510	ADVERTISING	150.00	150.00
10401	0513	CONTRACT SERVICES	8,800.00	8,800.00
10401	0515	PRINTING/REPRODUCTION	5,880.00	5,880.00
10401	0541	DUES/SUBSCRIPTIONS	110.00	110.00
10401	0575	EQUIPMENT MAINT.	2,625.00	2,625.00
10401	0590	PROFESSIONAL/TECH SERVICE	15,550.00	15,550.00
10401	0615	ELECTION SUPPLIES	14,550.00	14,550.00
10401	0670	FOOD PRODUCTS	1,360.00	1,360.00
10488	0460	TELEPHONE SERVICE	4,400.00	4,400.00
10488	0510	ADVERTISING	100.00	100.00
10488	0513	CONTRACT SERVICES	3,855.00	3,855.00
10488	0515	PRINTING/REPRODUCTION	2,535.00	2,535.00
10488	0590	PROFESSIONAL/TECH SERVICE	20,550.00	20,550.00
10488	0615	ELECTION SUPPLIES	15,500.00	15,500.00
10488	0670	FOOD PRODUCTS	1,150.00	1,150.00
		TOTAL	**218,742.00**	**215,107.00**

ACCOUNT		FINANCE	MAYOR	COUNCIL
10501	0110	REGULAR SALARIES	610,737.00	615,737.00
10501	0130	OVERTIME	500.00	500.00
10501	0134	PAY DIFFERENTIAL	800.00	800.00
10501	0140	LONGEVITY	5,460.00	5,460.00
10501	0310	MILEAGE	750.00	750.00
10501	0350	SEMINARS/PROFESSIONAL MEET.	890.00	890.00
10501	0541	DUES/SUBC	790.00	790.00
10501	0552	BUILDINGS RENTAL VOL FIRE	65,292.00	65,292.00
10501	0590	PROFESSIONAL/TECH SERVICE	116,786.00	100,000.00
10501	0677	RESERVE FOR NEGOTIATIONS	325,000.00	325,000.00
10517	0937	INSURANCE MANAGEMENT	33,000.00	33,000.00
10517	0938	INSURANCE LIABILITY	1,219,800.00	1,219,800.00
10517	0958	INSURANCE CLAIMS	70,000.00	70,000.00
10517	0985	ENVIRONMENTAL COMPLIANCE	20,000.00	20,000.00
10580	0575	EQUIPMENT MAINTENANCE	319,601.00	295,951.00
		TOTAL	**2,789,406.00**	**2,753,970.00**

EXPENSE 2014-2015

ACCOUNT		ASSESSOR'S OFFICE	MAYOR	COUNCIL
10601	0110	REGULAR SALARIES	267,036.00	263,400.00
10601	0130	OVERTIME	1,500.00	1,500.00
10601	0140	LONGEVITY	1,465.00	1,465.00
10601	0351	EDUCATION SEMINARS	4,150.00	4,150.00
10601	0541	DUES/SUBSCRIPTIONS	1,100.00	1,100.00
10601	0718	BOOKS, MAPS, MANUALS	1,560.00	1,560.00
10601	0781	GIS UPDATES	7,000.00	7,000.00
		TOTAL	**283,811.00**	**280,175.00**

ACCOUNT		REVIEW OF ASSESSMENT	MAYOR	COUNCIL
10701	0942	STIPEND	3,600.00	3,600.00
		TOTAL	**3,600.00**	**3,600.00**

ACCOUNT		TAX OFFICE	MAYOR	COUNCIL
10801	0110	REGULAR SALARIES	305,064.00	305,064.00
10801	0130	OVERTIME	1,500.00	1,500.00
10801	0134	PAY DIFFERENTIAL	1,000.00	1,000.00
10801	0140	LONGEVITY	3,510.00	3,510.00
10801	0351	EDUCATION SEMINARS	850.00	850.00
10801	0510	ADVERTISING	1,900.00	1,900.00
10801	0518	BINDING	1,800.00	1,800.00
10801	0541	DUES/SUBSCRIPTIONS	220.00	220.00
10801	0558	MUNICIPAL SERVICE FEES	15,500.00	15,500.00
		TOTAL	**331,344.00**	**331,344.00**

ACCOUNT		TOWN ATTORNEY	MAYOR	COUNCIL
10901	0110	REGULAR SALARIES	236,975.00	236,975.00
10901	0140	LONGEVITY	1,645.00	1,645.00
10901	0541	DUES/SUBSCRIPTIONS	790.00	790.00
10901	0718	BOOKS, MAPS, MANUALS	8,560.00	8,560.00
10918	0590	PROFESSIONAL/TECH SERVICE	200,000.00	200,000.00
10918	0934	COURT JUDGMENT	10,000.00	10,000.00
10918	0940	FEE REIMBURSEMENT	1,450.00	1,450.00
		TOTAL	**459,420.00**	**459,420.00**

EXPENSE 2014-2015

ACCOUNT		TOWN CLERK	MAYOR	COUNCIL
11001	0110	REGULAR SALARIES	346,593.00	346,593.00
11001	0130	OVERTIME	2,500.00	2,500.00
11001	0134	PAY DIFFERENTIAL	100.00	100.00
11001	0140	LONGEVITY	1,925.00	1,925.00
11001	0510	ADVERTISING	3,900.00	3,900.00
11001	0518	BINDING	1,500.00	1,500.00
11001	0529	LAND RECORDS INDEXING	65,000.00	65,000.00
11001	0541	DUES/SUBSCRIPTIONS	840.00	840.00
11001	0581	RECORD REPRODUCTION	3,250.00	3,250.00
11001	0590	PROFESSIONAL/TECH SERVICE	3,900.00	3,900.00
11001	0615	ELECTION SUPPLIES	9,000.00	9,000.00
11001	0940	FEE REIMBURSEMENT	500,000.00	500,000.00
11012	0510	ADVERTISING	600.00	600.00
11012	0590	PROFESSIONAL/TECH SERVICE	18,875.00	18,875.00
		TOTAL	**957,983.00**	**957,983.00**

ACCOUNT		PLANNING & ZONING	MAYOR	COUNCIL
11101	0110	REGULAR SALARIES	462,555.00	440,747.00
11101	0140	LONGEVITY	5,221.00	5,221.00
11101	0350	PROFESSIONAL MEETINGS	300.00	300.00
11101	0510	ADVERTISING	22,000.00	22,000.00
11101	0517	PROPERTY MAINTENANCE	5,000.00	5,000.00
11101	0541	DUES/SUBSCRIPTIONS	800.00	800.00
11101	0590	PROFESSIONAL/TECH SERVICE	5,500.00	5,500.00
11101	0665	DUPLICATE/PHOTO SUPPLIES	100.00	100.00
11101	0672	UNIFORM PURCHASE ALLOW	550.00	550.00
11101	0718	BOOKS, MAPS, MANUALS	75.00	75.00
		TOTAL	**502,101.00**	**480,293.00**

ACCOUNT		PERSONNEL OFFICE	MAYOR	COUNCIL
11201	0110	REGULAR SALARIES	268,732.00	268,732.00
11201	0120	TEMPORARY WAGES	6,000.00	6,000.00
11201	0140	LONGEVITY	2,240.00	2,240.00
11201	0350	PROFESSIONAL MEETINGS	250.00	250.00
11201	0510	ADVERTISING	1,000.00	1,000.00
11201	0541	DUES/SUBSCRIPTIONS	3,000.00	3,000.00
11229	0612	TEST SUPPLIES	6,000.00	6,000.00

EXPENSE 2014-2015

ACCOUNT		PERSONNEL OFFICE CONTD.	MAYOR	COUNCIL
11294	0240	PHYSICAL EXAMS	26,000.00	26,000.00
11294	0590	PROFESSIONAL/TECH SERVICE	15,000.00	15,000.00
		TOTAL	**328,222.00**	**328,222.00**

ACCOUNT		ECONOMIC DEVELOPMENT	MAYOR	COUNCIL
11411	0110	REGULAR SALARIES	62,001.00	62,001.00
11411	0140	LONGEVITY	800.00	800.00
11411	0320	MONTHLY ALLOWANCE	125.00	125.00
11411	0350	PROFESSIONAL MEETINGS	0	750.00
11411	0360	BUSINESS TRAVEL	700.00	700.00
11411	0541	DUES/SUBSCRIPTIONS	1,500.00	1,500.00
11411	0548	REGIONAL ECONOMIC XCELLERATION	18,470.00	18,470.00
11411	0590	PROFESSIONAL/TECHNICAL	10,000.00	0.00
11411	0679	HMDEN ECONOMIC DEV.	20,000.00	20,000.00
		TOTAL	**113,596.00**	**104,346.00**

ACCOUNT		PURCHASING	MAYOR	COUNCIL
11701	0110	REGULAR SALARIES	175,838.00	175,838.00
11701	0140	OVERTIME	500.00	500.00
11701	0140	LONGEVITY	970.00	970.00
11701	0410	NATURAL GAS	175,000.00	175,000.00
11701	0420	ELECTRICITY	720,000.00	720,000.00
11701	0460	TELEPHONE SERVICE	115,000.00	115,000.00
11701	0461	TEL REPAIR/INSTALLATION	20,000.00	20,000.00
11701	0510	ADVERTISING	10,000.00	10,000.00
11701	0515	PRINTING/REPRODUCTION	48,000.00	48,000.00
11701	0541	DUES/SUBSCRIPTIONS	1,700.00	1,700.00
11701	0550	POSTAGE	95,000.00	95,000.00
11701	0556	RENTAL - EQUIPMENT	6,000.00	6,000.00
11701	0560	OFFICE EQUIPMENT REPAIRS	16,000.00	16,000.00
11701	0571	RADIO REPAIRS	17,000.00	17,000.00
11701	0610	OFFICE SUPPLIES	14,500.00	14,500.00
11701	0630	HEATING FUEL	53,000.00	53,000.00
11701	0665	DUPLICATE/PHOTO SUPPLIES	12,500.00	12,500.00
11701	0681	COMPUTER SUPPLIES	15,000.00	15,000.00
11701	0710	OFFICE EQUIPMENT	50,000.00	50,000.00
		TOTAL	**1,546,008.00**	**1,546,008.00**

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ACCOUNT		INFORMATION TECHNOLOGY	MAYOR	COUNCIL
11801	0110	REGULAR SALARIES	164,983.00	211,754.00
11801	0140	LONGEVITY	1,345.00	1,345.00
11801	0175	EDUCATION INCENTIVE	300.00	300.00
11801	0590	PROFESSIONAL/TECH. SERVICE	85,000.00	85,000.00
11801	0785	COMPUTER EQUIPMENT	3,500.00	3,500.00
		TOTAL	**255,128.00**	**301,899.00**

ACCOUNT		ELDERLY SERVICES	MAYOR	COUNCIL
11901	0110	REGULAR SALARIES	256,734.00	256,734.00
11901	0120	TEMPORARY WAGES	12,844.00	12,844.00
11901	0130	OVERTIME	50.00	50.00
11901	0140	LONGEVITY	1,295.00	1,295.00
11901	0513	CONTRACT SERVICES	13,820.00	13,820.00
11901	0541	DUES/SUBSCRIPTIONS	195.00	195.00
11901	0590	PROFESSIONAL/TECH SERVICE	5,850.00	5,850.00
11901	0650	RECREATION SUPPLIES	1,475.00	1,475.00
11901	0728	TRANSPORTATION AGREEMENT	196,000.00	196,000.00
		TOTAL	**488,263.00**	**488,263.00**

ACCOUNT		COMMUNITY SERVICES	MAYOR	COUNCIL
12001	0110	REGULAR SALARIES	200,020.00	200,020.00
12001	0130	OVERTIME	400.00	400.00
12001	0140	LONGEVITY	2,460.00	2,460.00
12001	0582	FAMILY RELOCATIONS	5,000.00	5,000.00
12001	0587	EVICTION COSTS	7,000.00	7,000.00
12001	0588	GENERAL ASSISTANCE SERVICES	30,000.00	30,000.00
12001	0590	PROFESSIONAL/TECH SERVICE	5,000.00	5,000.00
12001	0650	RECREATION SUPPLIES	500.00	500.00
12001	0726	FOOD BANK	10,000.00	10,000.00
12001	0727	COMMUNITY GARDEN	250.00	250.00
		TOTAL	**260,630.00**	**260,630.00**

ACCOUNT		YOUTH SERVICES	MAYOR	COUNCIL
12201	0110	REGULAR SALARIES	116,171.00	116,171.00
12201	0130	OVERTIME	1,375.00	1,375.00
12201	0140	LONGEVITY	1,845.00	1,845.00
12201	0513	CONTRACT SERVICES-YOUTH PROG.	90,000.00	90,000.00

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ACCOUNT		YOUTH SERVICES CONTD.	MAYOR	COUNCIL
12201	0541	DUES/SUBSCRIPTIONS	780.00	780.00
12201	0590	PROFESSIONAL/TECH SERVICE	45,000.00	45,000.00
12201	0633	JUVENILE REVIEW BOARD	60,000.00	60,000.00
12201	0636	HAMDEN PARTNERSHIP FOR Y.C.	25,000.00	25,000.00
12201	0650	RECREATION SUPPLIES	8,000.00	8,000.00
12201	0670	FOOD PRODUCTS	10,000.00	10,000.00
12201	0670V	COMMUNITY VOLUNTEER INITIATIVE	17,000.00	17,000.00
12201	0718	BOOKS,MAPS,MANUALS	300.00	300.00
		TOTAL	**375,471.00**	**375,471.00**

ACCOUNT		ANIMAL CONTROL	MAYOR	COUNCIL
12301	0110	REGULAR SALARIES	96,056.00	96,056.00
12301	0130	OVERTIME	6,250.00	6,250.00
12301	0140	LONGEVITY	1,295.00	1,295.00
12301	0510	ADVERTISING	1,700.00	1,700.00
12301	0590	PROFESSIONAL/TECH SERVICE	1,200.00	1,200.00
12301	0673	UNIFORM STIPEND ALLOWANCE	1,300.00	1,300.00
12317	0552	LAND/BUILDINGS - RENTAL	48,000.00	48,000.00
12323	0755	SAFETY EQUIPMENT	500.00	500.00
		TOTAL	**156,301.00**	**156,301.00**

ACCOUNT		POLICE DEPARTMENT	MAYOR	COUNCIL
12401	0110	REGULAR SALARIES	9,755,542.00	9,751,151.00
12401	0110E	EXTRA DUTY SALARIES	2,350,000.00	2,350,000.00
12401	0110T	EXTRA DUTY TOWN JOBS	100,000.00	100,000.00
12401	0130	OVERTIME	750,000.00	750,000.00
12401	0131	SHIFT DIFFERENTIAL	100,000.00	98,800.00
12401	0132	BICYCLE UNIIT O/T	20,000.00	20,000.00
12401	0134	PAY DIFFERENTIAL	950.00	950.00
12401	0138	GARCIA OVERTIME	4,250.00	4,250.00
12401	0139	OVERTIME-MUNICIPAL EVENTS	18,500.00	18,500.00
12401	0140	LONGEVITY	270,000.00	264,112.00
12401	0150	HOLIDAY PAY	542,000.00	542,000.00
12401	0170	MEAL ALLOWANCE	2,000.00	2,000.00
12401	0332	ANIMAL ACQ/CARE/TREATMENT	10,000.00	10,000.00
12401	0360	BUSINESS TRAVEL	750.00	750.00

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ACCOUNT		POLICE DEPARTMENT CONTD.	MAYOR	COUNCIL
12401	0460	TELEPHONE SERVICE	110,000.00	110,000.00
12401	0541	DUES/SUBSCRIPTIONS	1,900.00	1,900.00
12401	0550	POSTAGE	300.00	300.00
12401	0556	RENTAL - EQUIPMENT	450.00	450.00
12401	0575	COMPUTER EQPT/MAINT.	15,000.00	15,000.00
12401	0590	PROFESSIONAL/TECH SERVICE	151,500.00	191,500.00
12401	0670	FOOD PRODUCTS	3,800.00	3,800.00
12401	0710	OFFICE EQUIPMENT	150.00	150.00
12401	0718	BOOKS, MAPS, MANUALS	300.00	300.00
12401	0942	STIPEND	7,500.00	7,500.00
12452	0110	REGULAR SALARIES	230,609.00	230,609.00
12452	0140	LONGEVITY	4,312.00	4,312.00
12452	0180	SCHOOL CLOSING	3,200.00	3,200.00
12452	0672	UNIFORM PURCHASE ALLOW.	4,300.00	4,300.00
12452	0674	UNIFORM CLEANING ALLOW.	2,500.00	2,500.00
12453	0175	EDUCATION INCENTIVE	135,000.00	134,350.00
12453	0590	PROFESSIONAL/TECH SERVICE	38,000.00	25,000.00
12453	0616	EDUCATIONAL MATERIAL	750.00	750.00
12453	0672	UNIFORM PURCHASE ALLOW.	105,000.00	105,000.00
12453	0674	UNIFORM CLEANING ALLOW.	32,000.00	32,000.00
12453	0710	OFFICE EQUIPMENT	100.00	100.00
12453	0718	BOOKS,MAPS,MANUALS	900.00	900.00
12454	0506	CONFIDENTIAL EXPENDITURE	500.00	500.00
12454	0611	GENERAL SUPPLIES	750.00	750.00
12454	0710	OFFICE EQUIPMENT	50.00	50.00
12455	0536	EQPT CRIME LAB	12,000.00	12,000.00
12455	0561	EQUIPMENT REPAIRS-OTHER	50.00	50.00
12455	0611	GENERAL SUPPLIES	3,800.00	3,800.00
12455	0665	MEDIA PRODUCTION SUPPLIES	2,300.00	2,300.00
12455	0755	SAFETY EQUIPMENT	3,000.00	3,000.00
12455	0784	MEDIA PRODUCTION EQUIPMENT	1,000.00	1,000.00
12456	0611	GENERAL SUPPLIES	200.00	200.00
12459	0130	OVERTIME	10,000.00	6,650.00
12459	0351	EDUCATION SEMINARS	250.00	250.00
12459	0611	GENERAL SUPPLIES	100.00	100.00
12459	0710	OFFICE EQUIPMENT	600.00	600.00
12459	0782	RADIO/COMMUNICATION EQUIP	6,000.00	6,000.00
12460	0611	GENERAL SUPPLIES	5,000.00	5,000.00

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ACCOUNT		POLICE DEPARTMENT CONTD.	MAYOR	COUNCIL
12460	0784	GENERAL EQUIP OTHERS	200.00	200.00
12461	0611	GENERAL SUPPLIES	35,000.00	35,000.00
12461	0784	GENERAL EQUIP OTHERS	4,200.00	4,200.00
12462	0741	VEHICLE RENTAL	17,400.00	17,400.00
12463	0506	CONFIDENTIAL EXPENDITURES	5,000.00	5,000.00
12463	0611	GENERAL SUPPLIES	750.00	750.00
12463	0791	PHOTO/DUPLICATING EQUIP.	400.00	400.00
12464	0559	TOWING	800.00	800.00
12464	0566	VEHICLE MAINTENANCE	5,000.00	5,000.00
12464	0628	GASOLINE/DIESEL FUEL	218,700.00	218,700.00
12465	0719	TRAFFIC EQUIPMENT	1,000.00	1,000.00
12465	0755	SAFETY EQUIPMENT	10,000.00	10,000.00
12491	0599	CASH MATCH	13,300.00	13,300.00
		TOTAL	**15,128,913.00**	**15,140,434.00**

ACCOUNT		FIRE DEPARTMENT	MAYOR	COUNCIL
12501	0110	REGULAR SALARIES	7,569,168.00	7,518,673.00
12501	0110H	CODE ENFORCEMENT	38,000.00	38,000.00
12501	0130	OVERTIME	18,000.00	18,000.00
12501	0131	SHIFT DIFFERENTIAL	72,000.00	72,000.00
12501	0133	ACTING DIFFERENTIAL	6,500.00	6,500.00
12501	0135	PARAMEDIC/EMS DIFF.	345,000.00	345,000.00
12501	0136	SUBSTITUTES/STRAIGHT TIME	1,450,000.00	1,530,000.00
12501	0138	GARCIA OVERTIME	160,000.00	160,000.00
12501	0140	LONGEVITY	195,902.00	195,902.00
12501	0150	HOLIDAY PAY	690,000.00	695,000.00
12501	0160	STAND-BY	3,120.00	3,120.00
12501	0175	EDUCATION INCENTIVE	9,000.00	11,000.00
12501	0240	PHYSICAL EXAMS-OSHA	16,000.00	16,000.00
12501	0541	DUES/SUBSCRIPTIONS	900.00	900.00
12501	0545	C-MED	125,000.00	125,000.00
12501	0672	UNIFORM PURCHASE ALLOW.	55,000.00	55,000.00
12501	0673	UNIFORM STIPEND ALLOWANCE	28,350.00	28,800.00
12501	0718	BOOKS, MAPS, MANUALS	400.00	400.00
12501	0942	STIPEND	7,500.00	7,500.00
12533	0640	BLDG/GROUND MAINT SUPP.	500.00	500.00
12553	0590	PROFESSIONAL/TECH SERVICE	7,500.00	7,500.00

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ACCOUNT		FIRE DEPARTMENT CONTD.	MAYOR	COUNCIL
12553	0612T	TRAINING	14,000.00	14,000.00
12553	0616	EDUCATIONAL MATERIAL	400.00	400.00
12553	0718	BOOKS, MAPS, MANUALS	1,000.00	1,000.00
12559	0571	RADIO REPAIRS	350.00	350.00
12564	0561	REPAIRS-FIRE EXTINGUISHER	900.00	1,200.00
12564	0626	LUBRICANTS	4,000.00	5,000.00
12564	0632	TIRES/TUBES/WHEELS	18,000.00	18,000.00
12564	0635	VEHICLE EQPT REPAIR/MAINT.	80,000.00	85,000.00
12567	0451	HYDRANT WATER SERVICE	840,000.00	840,000.00
12567	0572	FIRE HYDRANT REPAIRS	2,000.00	2,000.00
12567	0611	GENERAL SUPPLIES	12,000.00	12,000.00
12567	0690	SAFETY SUPPLIES	7,000.00	7,000.00
12568	0616	EDUCATIONAL MATERIAL	4,500.00	5,000.00
12569	0710	PROTECTIVE EQUIP.	14,000.00	14,000.00
12570	0611	GENERAL SUPPLIES-CPR	300.00	300.00
12570	0680	MEDICAL SUPPLIES	35,000.00	35,000.00
12570	0720	LABORATORY EQUIPMENT	11,000.00	11,000.00
12570	0730	MECHANICAL EQUIPMENT	700.00	700.00
12571	0645	HOUSEKEEPING SUPPLIES	5,000.00	5,000.00
12572	0611	GENERAL SUPPLIES	700.00	700.00
12572	0718	BOOKS,MAPS,MANUALS	200.00	200.00
		TOTAL	**11,841,390.00**	**11,892,645.00**

ACCOUNT		BUILDING DEPARTMENT	MAYOR	COUNCIL
12601	0110	REGULAR SALARIES	381,269.00	381,269.00
12601	0130	OVERTIME	531.00	531.00
12601	0140	LONGEVITY	4,250.00	4,250.00
12601	0541	DUES/SUBSCRIPTIONS	1,300.00	1,300.00
12601	0672	UNIFORM PURCHASE ALLOW.	1,100.00	1,100.00
12601	0673	UNIFORM STIPEND ALLOWANCE	900.00	900.00
12601	0718	BOOKS, MAPS, MANUALS	350.00	350.00
		TOTAL	**389,700.00**	**389,700.00**

ACCOUNT		TRAFFIC DEPARTMENT	MAYOR	COUNCIL
12901	0110	REGULAR SALARIES	136,640.00	117,813.00
12901	0130	OVERTIME	7,000.00	7,000.00
12901	0140	LONGEVITY	770.00	770.00

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ACCOUNT		TRAFFIC DEPARTMENT CONTD.	MAYOR	COUNCIL
12901	0170	MEAL ALLOWANCE	50.00	50.00
12901	0420	ELECTRICITY	46,500.00	46,500.00
12901	0549	LINE PAINTING	2,000.00	2,000.00
12901	0583	HEAVY EQUIPMENT REPAIRS	100.00	100.00
12901	0590	PROFESSIONAL/TECH SERVICE	5,000.00	5,000.00
12901	0661	TRAFFIC SIGN SUPS.	5,000.00	5,000.00
12901	0662	TRAFFIC SIGNAL PARTS	5,000.00	5,000.00
12901	0666	BUS SHELTER PARTS	1,000.00	1,000.00
12901	0666A	BUS SHELTER MAINT.	7,500.00	7,500.00
12901	0672	UNIFORM PURCHASE ALLOW.	550.00	550.00
12901	0690	SAFETY SUPPLIES	800.00	800.00
		TOTAL	**217,910.00**	**199,083.00**

ACCOUNT		PUBLIC WORKS	MAYOR	COUNCIL
13001	0110	REGULAR SALARIES	4,689,811.00	4,641,209.00
13001	0120	TEMPORARY WAGES	115,000.00	115,000.00
13001	0130	OVERTIME	175,000.00	175,000.00
13001	0133	ACTING DIFFERENTIAL	19,000.00	19,000.00
13001	0140	LONGEVITY	58,878.00	58,878.00
13001	0160	STAND-BY	80,000.00	80,000.00
13001	0170	MEAL ALLOWANCE	1,500.00	1,500.00
13001	0440	STREET LIGHTING	990,857.00	990,857.00
13001	0442	ALARM FEES	10,000.00	10,000.00
13001	0450	WATER	46,000.00	46,000.00
13001	0517	TOWN GRAFFITI/BLIGHT REMOVAL	5,000.00	5,000.00
13001	0541	WARRANTY/DUES/SUBSCRIPTIONS	25,000.00	25,000.00
13001	0546	TRANSFER STATION	75,000.00	75,000.00
13001	0551	TIPPING FEES	1,025,000.00	1,025,000.00
13001	0553	WASTE REMOVAL-CONDOS	285,000.00	285,000.00
13001	0556	RENTAL - EQUIPMENT	2,900.00	2,900.00
13001	0563	WASTE REMOVAL CONTRACTS	1,305,660.00	1,305,660.00
13001	0590	PROFESSIONAL/TECH SERVICE	9,000.00	9,000.00
13001	0672	UNIFORM PURCHASE ALLOW.	41,600.00	41,600.00
13001	0690	SAFETY SUPPLIES	3,000.00	3,000.00
13001	0942	STIPEND	7,500.00	0.00
13075	0165	SNOW REMOVAL	175,000.00	175,000.00
13075	0620	ROAD MAINTENANCE SUPPLIES	20,000.00	20,000.00

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ACCOUNT		PUBLIC WORKS CONTD.	MAYOR	COUNCIL
13075	0696	SNOW REMOVAL SUPPLIES	175,000.00	175,000.00
13076	0166	LEAF REMOVAL	179,000.00	179,000.00
13076	0576E	PARLKS SPECIAL EVENTS	22,000.00	22,000.00
13076	0578	FIELD RENOVATIONS	10,000.00	10,000.00
13076	0578B	FARMINGTON CANAL MAINTENANCE	1,800.00	1,800.00
13076	0590	PROFESSIONAL/TECH SERVICE	45,500.00	45,500.00
13076	0667	HORTICULTURE SUPPLIES	4,000.00	5,000.00
13076	0691	PARKWAY/TREE MAINTENANCE	6,500.00	6,500.00
13076	0693	TREE STUMP REMOVAL SUPP.	800.00	800.00
13076	0695	PARKWAY/TREES	5,000.00	5,000.00
13076	0770	RECREATION EQUIPMENT	4,000.00	4,000.00
13077	0565	STORM SEWER MAINT.	5,150.00	5,150.00
13079	0561	EQUIPMENT REPAIRS - OTHER	7,000.00	7,000.00
13079	0640	BLDG/GROUND MAINT SUPP.	120,000.00	120,000.00
13079	0646	SANITARY & CLEANING SUPP	18,000.00	18,000.00
13080	0992E	BROOKSVALE EQPT REPAIR	2,500.00	2,500.00
13080	0992G	BROOKSVALE GROUND MAINT.	6,000.00	6,000.00
13081	0525	TIRE REPAIRS/ROAD SERVICE	55,000.00	55,000.00
13081	0527	SNOW RELATED EQUIP REPAIR	5,000.00	5,000.00
13081	0562	VEHICLE REPAIRS	118,000.00	118,000.00
13081	0566	VEHICLE MAINTENANCE	77,500.00	77,500.00
13081	0585	HAZARDOUS WASTE	40,000.00	40,000.00
13081	0625	GASOLINE/DIESEL FUEL	144,900.00	144,900.00
13081	0626	LUBRICANTS	16,000.00	16,000.00
13081	0627	DIESEL OIL	401,340.00	401,340.00
13081	0694	TOOL ALLOWANCE	2,100.00	2,100.00
		TOTAL	**10,637,796.00**	**10,582,694.00**

ACCOUNT		ENGINEERING DEPARTMENT	MAYOR	COUNCIL
13201	0110	REGULAR SALARIES	455,058.00	451,327.00
13201	0140	LONGEVITY	5,300.00	5,300.00
13201	0541	DUES/SUBSCRIPTIONS	570.00	570.00
13201	0590	PROFESSIONAL/TECH SERVICE	42,000.00	42,000.00
13201	0613	SUPPLIES AND EXPENSES	2,390.00	2,390.00
13201	0672	UNIFORM PURCHASE ALLOW.	600.00	600.00
		TOTAL	**505,918.00**	**502,187.00**

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ACCOUNT		MENTAL HEALTH	MAYOR	COUNCIL
13401	9034	HMH SERVICES	152,000.00	132,000.00
13401	9034S	SOCIAL SERVICES	-	20,000.00
13401	9036	YALE CHILD STUDY	38,934.00	38,934.00
		TOTAL	**190,934.00**	**190,934.00**

ACCOUNT		LIBRARY	MAYOR	COUNCIL
13601	0110	REGULAR SALARIES	1,644,193.00	1,596,505.00
13601	0120	TEMPORARY WAGES	10,000.00	10,000.00
13601	0120W	SATURDAY HOURS/WHITNEYVILLE	4,500.00	4,500.00
13601	0130	OVERTIME	3,000.00	3,000.00
13601	0130S	O/T SUNDAY HOURS	9,800.00	9,800.00
13601	0134	PAY DIFFERENTIAL	7,000.00	7,000.00
13601	0140	LONGEVITY	17,435.00	17,435.00
13601	0175	EDUCATION INCENTIVE	1,000.00	1,000.00
13601	0518	BINDING	250.00	250.00
13601	0541	DUES/SUBSCRIPTIONS	1,655.00	1,655.00
13601	0575	EQUIPMENT MAINT.	4,000.00	4,000.00
13601	0590	PROFESSIONAL/TECH SERVICE	3,500.00	3,500.00
13601	0640	BLDG/GROUND MAINT. SUP	400.00	400.00
13601	0645	HOUSEKEEPING SUPS.	1,275.00	1,275.00
13601	0650	RECREATION SUPPLIES	1,000.00	1,000.00
13601	0664	LIBRARY PROCESSING SUPPLIES	14,000.00	14,000.00
13601	0672	UNIFORM PURCHASE ALLOW	750.00	750.00
13601	0680	MEDICAL SUPPLIES	50.00	50.00
13601	0712	CABINETS,CHAIRS,ETC.	50.00	50.00
13601	0715	LIBRARY MATERIALS	237,500.00	237,500.00
13601	0784	GENERAL EQUIP OTHERS	2,000.00	2,000.00
13601	0786	COMPUTER - PUBLIC ACCESS	79,961.00	79,961.00
		TOTAL	**2,043,319.00**	**1,995,631.00**

ACCOUNT		TOWN/BOE MEDICAL INSURANCE	MAYOR	COUNCIL
14040	0214	MEDICAL SELF INS TOWN/BOE	34,550,000.00	34,000,000.00
14040	0214P	OPEB	100,000.00	100,000.00
14040	0219B	IBNR	100,000.00	100,000.00
		TOTAL	**34,750,000.00**	**34,200,000.00**

EXPENSE 2014-2015

ACCOUNT		TOWN/BOE PENSION	MAYOR	COUNCIL
14100	0212	TOWN CONTRIBUTION	13,750,000.00	13,750,000.00
14100	0224	TWN CONTRIBUTION MERS	1,700,000.00	1,700,000.00
14100	0230	401K CONTRIBUTION	0.00	0.00
14100	0235	P.O.B. INTEREST PAYMENT	3,400,000.00	3,400,000.00
		TOTAL	**18,850,000.00**	**18,850,000.00**

ACCOUNT		FRINGES	MAYOR	COUNCIL
14201	0213	WORKERS' COMPENSATION	1,500,000.00	1,500,000.00
14201	0213C	WORKERS COMP. RESERVE	0.00	0.00
14201	0213N	WORKERS COMP. IBNR	100,000.00	100,000.00
14201	0216	LIFE INSURANCE	89,250.00	89,250.00
14201	0953	HEART/HYPERTENSION	590,000.00	590,000.00
14211	0210	SOCIAL SECURITY	1,430,000.00	1,430,000.00
14211	0211	UNEMPLOYMENT COMPENSATION	40,000.00	40,000.00
		TOTAL	**3,749,250.00**	**3,749,250.00**

ACCOUNT		ARTS/ RECREATION & CULTURE	MAYOR	COUNCIL
14301	0110	REGULAR SALARIES	358,136.00	355,958.00
14301	0120	TEMPORARY WAGES	5,070.00	5,070.00
14301	0140	LONGEVITY	800.00	800.00
14301	0510	ADVERTISING	1,200.00	1,200.00
14337	0120	TEMPORARY WAGES	200,000.00	195,000.00
14337	0130	OVERTIME	2,650.00	2,650.00
14337	0140	LONGEVITY	4,505.00	4,505.00
14337	0541	DUES/SUBSCRIPTIONS	713.00	713.00
14337	0573S	YOUTH SPORTS CONTRIBUTION	43,000.00	43,000.00
14337	0590	PROFESSIONAL/TECH	3,750.00	3,750.00
14337	0598	RECREATION YEARLY	20,000.00	20,000.00
14337	0606	SPECIAL PROGRAMS	87,000.00	87,000.00
14337	0650	RECREATION SUPPLIES	700.00	700.00
14337	0670	FOOD PRODUCTS	3,000.00	3,000.00
14337	0770	RECREATION EQUIPMENT	800.00	800.00
14347	0576	SPECIAL PROJECTS	75,000.00	72,000.00
14347	0590	PROFESSIONAL/TECH SERVICE	15,820.00	19,020.00
14347	0606	SPECIAL PROGRAMS	10,000.00	10,000.00
		TOTAL	**832,144.00**	**825,166.00**

EXPENSE 2014-2015

ACCOUNT	QUINNIPIAC VALLEY HEALTH	MAYOR	COUNCIL
14966 0584	Q.V.H.D. ASSESSMENT	319,531.00	319,531.00
	TOTAL	**319,531.00**	**319,531.00**

ACCOUNT	BOARD OF EDUCATION	MAYOR	COUNCIL
15001 1000	BOARD OF EDUCATION BUDGET	81,950,000.00	81,650,000.00
	TOTAL	**81,950,000.00**	**81,650,000.00**

ACCOUNT	PROBATE COURT	MAYOR	COUNCIL
15101 0515	PRINTING/REPRODUCTION	3,000.00	3,000.00
15101 0590	PROFESSIONAL/TECH SERVICE	1,000.00	1,000.00
15101 0610	OFFICE SUPPLIES	1,250.00	1,250.00
15101 0718	BOOKS,MAPS,MANUALS	500.00	500.00
	TOTAL	**5,750.00**	**5,750.00**

ACCOUNT	VISITING NURSE ASSOCIATION	MAYOR	COUNCIL
15201 0940	FEE REIMBURSEMENT	72,273.00	72,273.00
	TOTAL	**72,273.00**	**72,273.00**

ACCOUNT	BOARD OF ETHICS	MAYOR	COUNCIL
15301 0592	LEGAL/LAWYER	5,000.00	5,000.00
	TOTAL	**5,000.00**	**5,000.00**

	GRAND TOTAL	**207,700,341.00**	**206,774,606.00**

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10101 LEGISLATIVE COUNCIL

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
15	CLERK OF COUNCIL		8,000.00	8,000.00	8,000.00	8,000.00
9002	LEGISLATIVE COUNCIL ADMINISTRATOR	35	75,092.56	76,594.41	76,594.41	76,594.41
808	LITTER ENF. OFC-RECYCLING COMP OFC		10,500.00	10,500.00	10,500.00	10,500.00
	TOTAL LEGISLATIVE COUNCIL		93,592.56	95,094.41	95,094.41	95,094.41

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10201 MAYOR ADMINISTRATION

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1	MAYOR	35	95,000.00	95,000.00	95,000.00	110,000.00
	INCREASE EFFECTIVE 2016					-$15,000.00
6	CHIEF ADMIN. OFFICER	35	90,000.00	90,000.00	92,000.00	92,000.00
21	DEPUTY C.A.O./ GRANT MANAGEMENT	35	70,000.00	70,000.00	72,000.00	72,000.00
	INFORMATION OFFICER (NEW POSITION)	35			37,653.73	37,653.73
1132	INFORMATION TECHNOLOGY MANAGER (NOW UNDER IT DEPT	35	71,551.90	72,982.94		
132	INFORMATION TECHNOLOGY ASST (NOW UNDER IT DEPT)	35	56,042.01	57,162.85		
9009	ADMINISTRATIVE SECRETARY	35	55,897.06	57,015.00	60,015.47	60,015.47
50	CONFIDENTIAL SECY	35	50,000.00	50,000.00	52,000.00	52,000.00
801	RECYCLING COORDINATOR	19	29,000.00	29,000.00	40,000.00	29,000.00
	Q.U.ENFORCEMENT OFFICER (NEW POSITION)	19				21,808.65
	TOTAL MAYOR ADMINISTRATION		517,490.97	521,160.79	448,669.20	459,477.85

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10401 ELECTION & REGISTRAR OF VOTERS

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
8	REGISTRAR		0	18,000.00	20,000.00	20,000.00	20,000.00
8	REGISTRAR		0	18,000.00	20,000.00	20,000.00	20,000.00
9	DEPUTY REGISTRAR		0	3,500.00	3,500.00	3,500.00	3,500.00
9	DEPUTY REGISTRAR		0	3,500.00	3,500.00	3,500.00	3,500.00
10	ASST. REGISTRARS	18 @ $1,268.00	0	22,824.00	22,824.00	22,824.00	22,824.00
9052	CLERK TYPIST		35	41,811.42	42,647.65	42,647.65	42,647.65
	UPGRADE REQUEST				3,636.46	3,635.46	-
	TOTAL ELECTION & REGISTRAR			107,635.42	116,108.11	116,107.11	112,471.65

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10501 FINANCE ADMINISTRATION

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
77	FINANCE DIRECTOR	35	97,000.00	97,000.00	102,000.00	107,000.00
1078	DEPUTY FINANCE DIRECTOR	35	97,310.04	99,256.24	99,256.24	99,256.24
1084	OPERATION MANAGER	35	91,204.31	93,028.40	93,028.40	93,028.40
1126	BUDGET COORD. - SPEC. PROJECTS VACANT	35		67,142.89	-	-
1131	ACCOUNTANT	35	65,826.36	70,062.16	70,062.16	70,062.16
901	RISK MANAGER-FLEET MANAGER	35	75,000.00	75,000.00	77,500.00	77,500.00
9050	PAYROLL CLERK	35	58,838.70	60,015.47	60,015.47	60,015.47
9053	ACCOUNT CLERK	35	53,370.06	54,437.46	54,437.46	54,437.46
9053	ACCOUNT CLERK	35	53,370.06	54,437.46	54,437.46	54,437.46
	TOTAL FINANCE ADMINISTRATION		591,919.53	670,380.08	610,737.19	615,737.19

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10601 ASSESSOR

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1079	ASSESSOR		35	89,525.13	94,718.09	94,718.09	94,718.09
1080	DEPUTY ASSESSOR	VACANT	35	-	-	-	-
9154	ASST. ASSESSOR		35	61,781.53	63,017.16	63,017.16	63,017.16
9151	REAL PROPERTY ASSESSOR		35	55,600.04	63,017.16	63,017.16	63,017.16
9150	EXAMINER LAND INDICES		35	-	-	-	-
	ASSESSMENT TECHNICIAN		35	-	-	-	-
9052	CLERK TYPIST		35	41,811.42	42,647.65	42,647.65	42,647.65
	(UPGRADE REQUEST TO ASSESSMENT TECH.)				3635.46	3635.46	-
	PART TIME CLERK - NEW POSITION REQUEST		19.5		15,899.52		
	TOTAL FOR ASSESSOR			248,718.12	282,935.04	267,035.52	263,400.06

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10701 REVIEW OF ASSESSMENT

JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
13 BOARD MEMBER ASSESS/REVIEW	0	1,200.00	1,200.00	1,200.00	1,200.00
13 BOARD MEMBER ASSESS/REVIEW	0	1,200.00	1,200.00	1,200.00	1,200.00
13 BOARD MEMBER ASSESS/REVIEW	0	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL FOR REVIEW OF ASSESS		3,600.00	3,600.00	3,600.00	3,600.00

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10801 TAX ADMINISTRATION

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1081	TAX COLLECTOR		35	83,909.71	89,310.46	89,310.46	89,310.46
1082	DEPUTY TAX COLLECTOR		35	-	-	-	-
9190	BACK TAX COLLECTOR		35	64,871.67	66,169.10	66,169.10	66,169.10
9198	CASHIER/ASST.BACK TAX COLL.		35	58,838.70	60,015.47	60,015.47	60,015.47
9199	CASHIER/ADMIN. TAX TECHNICIAN	VACANT	35	52,349.25	-	-	-
9201	CASHIER		35	43,905.97	44,784.09	44,784.09	44,784.09
9201	CASHIER		35	41,709.24	44,784.09	44,784.09	44,784.09
	TOTAL FOR TAX ADMINISTRATION			345,584.54	305,063.21	305,063.21	305,063.21

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

10901 TOWN ATTORNEY ADMIN.

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
83	TOWN ATTORNEY	35	95,000.00	95,000.00	97,500.00	97,500.00
250	ASSISTANT TOWN ATTORNEY	20	34,834.48	34,834.48	35,000.00	35,000.00
250	ASSISTANT TOWN ATTORNEY	20	34,834.48	34,834.48	35,000.00	35,000.00
9005	PARALEGAL	35	68,112.70	69,474.95	69,474.95	69,474.95
	TOTALS FOR TOWN ATTORNEY		232,781.66	234,143.91	236,974.95	236,974.95

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11001 TOWN CLERK

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
84	TOWN CLERK	35	75,000.00	75,000.00	75,000.00	80,000.00
	INCREASE EFFECTIVE 2016					(5,000.00)
1300	ASST. TOWN CLERK	35	67,737.88	69,092.64	69,092.64	69,092.64
1300	ASST. TOWN CLERK	35	62,317.58	66,327.29	66,327.29	66,327.29
1300	ASST. TOWN CLERK	35	59,605.96	63,563.93	63,563.93	63,563.93
9301	LAND RECORD TECH.	35	39,186.99	42,319.24	42,319.24	42,319.24
9303	VITALS CLERK	35	33,451.04	36,296.49	36,296.49	36,296.49
850	COUNTER CLERK	15	11,992.50	12,232.35	11,992.50	11,992.50
	TOTALS FOR TOWN CLERK		349,291.95	364,831.94	364,592.09	364,592.09

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11101 PLANNING & ZONING

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
85	TOWN PLANNER	35	90,000.00	91,800.00	92,000.00	92,000.00
118	ASST TOWN PLANNER	35	85,864.99	87,582.29	87,582.29	87,582.29
9326	ZONING ENFORCEMENT OFFICER	35	64,871.67	66,169.10	66,169.10	66,169.10
9327	ASST ZONING ENFORCE OFF.	35	58,838.70	60,015.47	60,015.47	60,015.47
9329	ADMIN ASST. BOARDS	35	50,829.99	51,846.59	51,846.59	51,846.59
9051	SECRETARY	35	53,370.06	54,437.46	54,437.46	54,437.46
9060	WETLANDS ENF. OFF/ENF ASST	25	28,132.93	28,695.59	28,695.59	28,695.59
	Q.U.ENFORCEMENT OFFICER (NEW POSITION)	19			21,808.65	
	TOTALS FOR PLANNING & ZONING		431,908.34	440,546.50	462,555.15	440,746.50

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11201 PERSONNEL

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
86	EXECUTIVE SEC/PERS. DIRECTOR	35	90,000.00	93,590.00	92,000.00	92,000.00
	HUMAN RESOURCES OFFICEER	35	35,000.00	35,700.00	65,000.00	65,000.00
9009	ADMINISTRATIVE SECRETARY	35	58,838.71	60,015.48	60,015.48	60,015.48
9353	BENEFITS TECH.	35	48,118.83	51,716.92	51,716.92	51,716.92
	TOTALS FOR PERSONNEL		231,957.54	241,022.40	268,732.40	268,732.40

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11411 ECONOMIC DEVELOPMENT

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
82	ECONOMIC DEV. DIRECTOR **50% GRANT FUNDED TO 92,000.00**		35	90,000.00	92,000.00	46,000.00	46,000.00
	ECONOMIC DEV. COORDINATOR – NEW POSITION REQUEST		35		40,000.00	-	-
9052	CLERK TYPIST	VACANT	17.5	29,289.00	20,001.00	16,000.00	16,000.00
	TOTALS FOR ECONOMIC DEV.			119,289.00	152,001.00	62,000.00	62,000.00

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11701 PURCHASING

JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1088 PURCHASING AGENT		35	76,323.95	77,850.43	77,850.43	77,850.43
9400 PURCHASING TECHNICIAN		35	53,370.06	54,437.46	54,437.46	54,437.46
9400 PURCHASING TECHNICIAN	VACANT	35		43,550.45	43,550.45	43,550.45
TOTALS FOR PURCHASING			129,694.01	175,838.34	175,838.34	175,838.34

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

11901 ELDERLY SERVICES

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1089	ELDERLY COORDINATOR	35	71,551.90	72,982.94	72,982.94	72,982.94
9051	SECRETARY	35	53,370.06	54,437.46	54,437.46	54,437.46
9425	OUTREACH COUNSEL/ELDERLY	35	41,489.45	44,671.39	44,671.39	44,671.39
9425	OUTREACH COUNSEL/ELDERLY	35	41,489.45	44,671.39	44,671.39	44,671.39
9425	OUTREACH/COUNSEL/ELDERLY	35	36,915.42	39,970.73	39,970.73	39,970.73
	SOCIAL WORKER – NEW POSITION REQUEST (SHARE WITH COMM. SERVICES 52,000)	35		26,000.00	-	-
	TOTAL FOR ELDERLY SERVICE		244,816.28	282,733.91	256,733.91	256,733.91

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12001 COMMUNITY SERVICES

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1090	COMMUNITY SERVICE COORDINATO **10% GRANT FUNDED TO $72,982.94**		35	71,551.90	72,982.94	65,684.65	65,684.65
9052	CLERK TYPIST		35	41,811.42	42,647.65	42,647.65	42,647.65
9450	COMMUNITY SERVICE TECHNICIAN		35	48,118.81	51,716.92	51,716.92	51,716.92
9450	PROGRAM SPECIALIST		35	36,915.42	39,970.73	39,970.73	39,970.73
9330	JOB COUNSELOR	VACANT	35	43,905.97	44,784.09	-	-
	TOTALS FOR COMMUNITY SERV			242,303.52	252,102.33	200,019.95	200,019.95

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12201 YOUTH SERVICES

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1091	YOUTH SERVICES COORDINATOR **10% GRANT FUNDED**	35	71,551.90	72,982.94	65,684.65	65,684.65
9052	CLERK TYPIST	35	41,811.42	42,647.65	42,647.65	42,647.65
	PROGRAM ASSISTANT – NEW POSITION REQUEST	18		18,720.00	7,839.00	7,839.00
	TOTAL FOR YOUTH SERVICE		113,363.32	134,350.59	116,171.30	116,171.30

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12301 ANIMAL CONTROL

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
1460	ANIMAL CONTROL OFFICER	40	48,071.91	49,033.35	49,033.35	49,033.35
9464	ASST ANIMAL CONTROL OFFICER	40	46,100.31	47,022.32	47,022.32	47,022.32
	TOTALS FOR ANIMAL CONTROL		94,172.22	96,055.67	96,055.67	96,055.67

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12401 POLICE ADMINISTRATION

JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
92	POLICE CHIEF	35	105,000.00	115,000.00	107,500.00	107,500.00
93	DEPUTY POLICE CHIEF	35	101,933.06	107,500.00	104,124.72	104,124.72
7475	DEPUTY CHIEF	40	104,124.72	104,124.72	104,124.72	104,124.72
7475	DEPUTY CHIEF	40	104,124.72	104,124.72	104,124.72	104,124.72
7477	POLICE CAPTAIN	40	98,156.04	98,156.04	98,156.04	98,156.04
7477	POLICE CAPTAIN	40	98,156.04	98,156.04	98,156.04	98,156.04
7478	POLICE LIEUTENANT	40	90,219.98	90,219.98	90,219.98	90,219.98
7478	POLICE LIEUTENANT	40	90,219.98	92,177.38	90,219.98	90,219.98
7478	POLICE LIEUTENANT	40	90,219.98	92,177.38	90,219.98	90,219.98
7478	POLICE LIEUTENANT	40	90,219.98	92,177.38	90,219.98	90,219.98
7478	POLICE LIEUTENANT	40	90,219.98	92,177.38	90,219.98	90,219.98
7478	POLICE LIEUTENANT	40	90,219.98	92,177.38	90,219.98	90,219.98
7479	POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7479 POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

7479	POLICE SERGEANT	40	84,107.75	84,107.75	84,107.75	84,107.75
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31
7480	POLICE DETECTIVE	40	82,949.31	82,949.31	82,949.31	82,949.31

TOWN OF HAMDEN
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2013-2014

7480	POLICE DETECTIVE – NEW POSITION REQUEST	40		82,949.31	-	-
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481	POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96

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7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	76,336.96	76,336.96	76,336.96	76,336.96
7481 POLICE OFFICER	40	57,578.04	73,037.11	73,037.11	73,037.11
7481 POLICE OFFICER	40	57,578.04	73,037.11	73,037.11	73,037.11

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2013-2014

7481	POLICE OFFICER	40	57,578.04	69,915.14	69,915.14	57,578.04
7481	POLICE OFFICER	40	57,578.04	69,915.14	69,915.14	57,578.04
7481	POLICE OFFICER	40	57,578.04	69,915.14	69,915.14	57,578.04
7481	POLICE OFFICER	40	57,578.04	69,915.14	69,915.14	57,578.04
7481	POLICE OFFICER	40	57,578.04	69,915.14	69,915.14	57,578.04
7481	POLICE OFFICER - NEW POSITION REQUEST (FUNDED FOR 9 MONTHS)	40		57,578.16	43,183.62	43,183.62
1098	ADMIN ASST TO THE CHIEF	35	71,551.90	72,982.94	72,982.94	72,982.94
1103	IT / RECORDS DIVISION MANAGER	35	71,551.90	72,982.94	-	72,982.94
	EVIDENCE TECHNICIAN - NEW POSITION REQUEST	19		50,000.00	21,775.00	-
9049	RECORDS TECHNICIAN	35	45,375.60	51,716.92	51,716.92	51,716.92
9049	RECORDS TECHNICIAN	35	45,375.60	49,081.21	49,081.21	49,081.21
9055	ADMINISTRATIVE TECH.	35	53,370.06	54,437.46	54,437.46	54,437.46
9052	CLERK TYPIST	35	41,811.42	42,647.65	42,647.65	42,647.65
9015	CUSTODIAN	40	50,359.49	51,366.68	51,366.68	51,366.68
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12

TOWN OF HAMDEN
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9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	54,508.94	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	49,095.03	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	49,095.03	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	49,095.03	55,599.12	55,599.12	55,599.12
9484	COMMUNICATION TECHNICIAN	40	43,604.22	50,076.93	50,076.93	50,076.93
9484	COMMUNICATION TECHNICIAN	40	43,604.22	50,076.93	50,076.93	43,604.22
	ATTRITION					-37517.84
	TOTALS FOR POLICE DEPT		9,550,516.65	9,964,968.87	9,805,618.75	9,751,150.64

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12452 SCHOOL CROSSING GUARDS

JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94
9482 SCHOOL CROSSING GUARD	0	10,479.35	10,688.94	10,688.94	10,688.94

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

9482	SCHOOL CROSSING GUARD	0	5,500.00	5,610.00	5,610.00	5,610.00
9482	SCHOOL CROSSING GUARD	0	5,500.00	5,610.00	5,610.00	5,610.00
9482	SCHOOL CROSSING GUARD	0	5,500.00	5,610.00	5,610.00	5,610.00
	TOTALS FOR CROSSING GUARDS		226,087.00	230,608.80	230,608.80	230,608.80

TOWN OF HAMDEN
DETAILED POSITION LIST
2013-2014

12501 FIRE ADMINISTRATION

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
94	FIRE CHIEF	35	105,000.00	105,000.00	107,500.00	107,500.00
95	DEPUTY FIRE CHIEF	35	101,933.06	101,933.06	104,124.72	104,124.72
8501	FIRE MARSHALL	40	94,627.46	94,627.46	94,627.46	94,627.46
8502	DEPUTY FIRE MARSHALL	40	86,392.76	86,392.76	86,392.76	86,392.76
8503	TRAINING OFFICER	40	93,458.66	93,458.66	93,458.66	93,458.66
8505	SUPT. OF APPARATUS	40	94,516.90	94,516.90	94,516.90	94,516.90
8506	ASST SUPT OF APPARATUS	42	86,392.76	86,392.76	86,392.76	86,392.76
8507	BATTALION CHIEF	42	93,458.66	93,458.66	93,458.66	93,458.66
8507	BATTALION CHIEF	42	93,458.66	93,458.66	93,458.66	93,458.66
8507	BATTALION CHIEF	42	93,458.66	93,458.66	93,458.66	93,458.66
8507	BATTALION CHIEF	42	93,458.66	93,458.66	93,458.66	93,458.66
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76

TOWN OF HAMDEN
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2013-2014

8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8508	FIRE CAPTAIN	42	86,392.76	86,392.76	86,392.76	86,392.76
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44

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2013-2014

8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8509	FIRE LIEUTENANT	42	82,317.44	82,317.44	82,317.44	82,317.44
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97

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2013-2014

8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97

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2013-2014

8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97

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2013-2014

8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97
8510 FIREFIGHTER III	42	75,298.97	75,298.97	75,298.97	75,298.97

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8510	FIREFIGHTER III		42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III		42	75,298.97	75,298.97	75,298.97	75,298.97
8510	FIREFIGHTER III		42	75,298.97	75,298.97	75,298.97	75,298.97
8511	FIREFIGHTER A II		42	65,480.68	65,480.68	65,480.68	65,480.68
8511	FIREFIGHTER A II		42	65,480.68	65,480.68	65,480.68	65,480.68
8512	FIREFIGHTER A I		42	55,662.36	65,480.68	65,480.68	65,480.68
8512	FIREFIGHTER A I	VACANT	42	55,662.36	55,662.36	-	-
	FIREFIGHTER B	VACANT	42	45,847.88	45,847.88	-	-
	FIREFIGHTER B	VACANT	42	45,847.88	45,847.88	-	-
	FIREFIGHTER B	VACANT	42	45,847.88	45,847.88	-	45,847.88
	FIREFIGHTER B (FUNDED FOR 9 MONTHS)	VACANT	42	45,847.88	45,847.88	34,385.91	34,385.91
9051	SECRETARY		35	53,370.06	54,437.46	54,437.46	54,437.46
9512	HYDRANT MAINTAINER- PART TIME		19	15,000.00	18,090.28	18,090.28	18,090.28
	DIFFERENCE						13,658.38
	ATTRITION						(110,000.00)
	TOTALS FOR FIRE DEPT			7,755,167.34	7,769,143.34	7,569,167.03	7,518,673.29

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12601 BUILDING ADMINISTRATION

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
96	BUILDING OFFICIAL	35	85,000.00	85,000.00	90,000.00	90,000.00
9020	ASST BUILDING OFFICIAL	35	82,002.32	83,642.37	83,642.37	83,642.37
9503	PLUMBING INSPECTOR	35	75,092.55	76,594.40	76,594.40	76,594.40
9502	ELECTRICAL INSPECTOR	35	75,092.55	76,594.40	76,594.40	76,594.40
9051	SECRETARY	35	53,370.06	54,437.46	54,437.46	54,437.46
	TOTALS FOR BUILDING		370,557.48	376,268.63	381,268.63	381,268.63

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ORG: 12901 TRAFFIC

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
	TRAFFIC DIRECTOR				10,400.00	-	-
	TRAFFIC CALMING PROG. SPEC. FUNDED 50% OFF BUDGET	NEW POSITION REQUEST			-	18,826.87	-
9550	ELEC. SIGN/TECH		40	71,572.80	73,008.00	73,008.00	73,008.00
9550	ELEC. TECH/TRAFF FUNDED 40% OFF BUDGET		40	64,438.40	73,008.00	43,804.80	43,804.80
	SIGN INSTALLER P/T FUNDED OFF BUDGET UP TO $5,000		15	5,000.00	10,000.00	1,000.00	1,000.00
	TOTAL FOR TRAFFIC			69,438.40	156,016.00	136,639.67	117,812.80

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ORG: 13001 PUBLIC WORKS ADMIN.

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
108	PUBLIC WORKS DIRECTOR		40	90,000.00	90,000.00	95,000.00	102,500.00
1010	ASST. PUBLIC WORKS DIR.		40	85,864.99	87,582.29	87,582.29	87,582.29
1105	SUPERINTENDENT SANITATION		40	79,182.93	80,766.59	80,766.59	80,766.59
1106	SUPERINTENDENT-BUILDINGS		40	79,182.93	80,766.59	80,766.59	80,766.59
1108	SUPERINTENDENT-TREES & PARKWAYS		40	79,182.93	80,766.59	80,766.59	80,766.59
1110	SUPERINTENDENT-STREET & BRIDGES		40	79,182.93	80,766.59	80,766.59	80,766.59
1109	SUPERINTENDENT-VEHICLE MAINTENANCE		40	79,182.93	80,766.59	80,766.59	80,766.59
1210	FORMAN-BUILDINGS		40	67,737.88	69,092.64	69,092.64	69,092.64
1210	FORMAN-VEHICLE MAINTENANCE	VACANT	40	-	-	-	-
1210	FOREMAN-STREET & BRIDGES	VACANT	40	-	-	-	-
3011	MECHANIC		40	64,192.18	65,476.02	65,476.02	65,476.02
3011	MECHANIC		40	64,192.18	65,476.02	65,476.02	65,476.02
3011	MECHANIC		40	64,192.18	65,476.02	65,476.02	65,476.02

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3011	MECHANIC	40	64,192.18	65,476.02	65,476.02	65,476.02
3011	MECHANIC	40	64,192.18	65,476.02	65,476.02	65,476.02
3011	MECHANIC	40	64,192.18	65,476.02	65,476.02	65,476.02
3020	LICENSED ELECTRICIAN	40	64,192.18	65,476.02	65,476.02	65,476.02
3021	LICENSED PLUMBER	40	64,192.18	65,476.02	65,476.02	65,476.02
3428	DISPATCHER	40	54,117.32	55,199.67	55,199.67	55,199.67
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29

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3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR	40	58,431.66	59,600.29	59,600.29	59,600.29
3700	HEAVY EQUIPMENT OPERATOR – NEW POSITION REQUEST	40				59,600.29
3806	TREE CLIMBER	40	58,431.66	59,600.29	59,600.29	59,600.29
3806	TREE CLIMBER	40	58,431.66	59,600.29	59,600.29	59,600.29
3806	TREE CLIMBER	40	58,431.66	59,600.29	59,600.29	59,600.29
3816	CARPENTER	40	58,431.66	59,600.29	59,600.29	59,600.29
3815	MASON	40	58,431.66	59,600.29	59,600.29	59,600.29
3817	PAINTER	40	58,431.66	59,600.29	59,600.29	59,600.29
	LICENSED HVAC TECHNICIAN - NEW POSITION REQUEST	40	-	-	65,476.02	-
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85

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3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	53,082.21	54,143.85	54,143.85	54,143.85
3701	MAINTAINER II A	40	-	50,226.60	50,226.60	-

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3703	MAINTAINER I	40	44,982.50	45,882.15	51,792.57	51,792.57
3703	MAINTAINER I	40	44,982.50	45,882.15	51,792.57	51,792.57
3703	MAINTAINER I	40	44,982.50	45,882.15	51,792.57	51,792.57
3702	MAINTAINER II B	40	51,693.69	52,727.56	52,727.56	52,727.56
3702	MAINTAINER II B	40	51,693.69	52,727.56	52,727.56	52,727.56
3702	MAINTAINER II B	40	51,693.69	52,727.56	52,727.56	52,727.56
3702	MAINTAINER II B	40	46,897.94	47,835.90	52,727.56	52,727.56
3702	MAINTAINER II B	40	45,120.40	46,022.81	47,835.90	47,835.90
3702	MAINTAINER II B	40	45,120.40	46,022.81	47,835.90	47,835.90
9053	ACCOUNT CLERK	35	42,696.52	43,550.45	46,283.11	46,283.11
9052	CLERK TYPIST	35	41,811.42	42,647.65	42,647.65	42,647.65
	TOTALS FOR PUBLIC WORKS		3,742,145.54	3,865,414.90	3,964,872.68	3,916,270.35
PARKS DIVISION						
1115	SUPT. OF PARKS	40	76,323.95	77,850.43	77,850.43	77,850.43
1115	SUPT. OF PARKS	40		77,850.43	-	-
4054	SECRETARY	35	53,762.49	54,837.74	54,837.74	54,837.74
4775	MAINTAINER III PARK & REC	40	58,997.27	60,177.22	60,177.22	60,177.22

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4775	MAINTAINER III PARK & REC	40	58,997.27	60,177.22	60,177.22	60,177.22
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	51,404.80	52,432.90	52,432.90	52,432.90
4735	MAINTAINER II PARK & REC	40	-	52,432.90	-	-
4735	MAINTAINER II PARK & REC	40	-	52,432.90	-	-
	TOTAL FOR PARKS DIV.		710,724.18	907,654.94	724,938.71	724,938.71
	TOTAL FOR P.W. AND PARKS		4,452,869.72	4,773,069.84	4,689,811.39	4,641,209.06

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13201 ENGINEERING

	JOB CLASS		HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
98	TOWN ENGINEER		35	93,000.00	93,000.00	95,000.00	95,000.00
2574	ASSISTANT TOWN ENGINEER		35	85,864.99	87,582.29	87,582.29	87,582.29
	REQUEST TO RECLASSIFY TO STAFF ENGINEER					3,731.11	-
2575	DESIGNER		35	78,153.00	79,716.06	79,716.06	79,716.06
2578	PARTY CHIEF		37.5	69,634.60	71,027.29	71,027.29	71,027.29
2579	INSPECTOR		37.5	62,115.36	63,357.67	63,357.67	63,357.67
2579	INSPECTOR	VACANT	37.5	-	-	-	-
2585	ENGINEERING AIDE		35	53,572.02	54,643.46	54,643.46	54,643.46
	TOTALS FOR ENGINEERING			442,339.97	449,326.77	455,057.88	451,326.77

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13601 LIBRARY ADMINISTRATION

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
101	LIBRARY DIRECTOR	37.5	85,000.00	85,000.00	90,000.00	90,000.00
1102	ASSOCIATE LIBRARY DIR.	37.5	76,323.95	77,850.43	77,850.43	77,850.43
6675	LIBRARIAN IV	37.5	72,710.50	74,164.71	74,164.71	74,164.71
6675	LIBRARIAN IV	37.5	72,710.50	74,164.71	74,164.71	74,164.71
6676	LIBRARIAN III	37.5	-	-	-	-
6681	LIBRARIAN III / HEAD CHILDREN'S DEPT	37.5	67,637.47	68,990.22	68,990.22	68,990.22
6680	CIRCULATION MANAGER	37.5	67,637.47	68,990.22	68,990.22	68,990.22
6677	LIBRARIAN II / BRANCH MGR	37.5	62,918.50	64,176.87	64,176.87	64,176.87
6677	LIBRARIAN II / BRANCH MGR	37.5	62,918.50	64,176.87	64,176.87	64,176.87
6679	BUSINESS OFFICE MGR.	37.5	55,285.21	56,390.91	58,987.55	58,987.55
6678	LIBRARIAN I	37.5	58,527.43	59,697.98	59,697.98	59,697.98
6678	LIBRARIAN I	37.5	56,163.18	59,697.98	59,697.98	59,697.98
6678	LIBRARIAN I	37.5	58,527.43	59,697.98	59,697.98	59,697.98

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6678 LIBRARIAN I		37.5	58,527.43	59,697.98	59,697.98	59,697.98
6678 LIBRARIAN I		37.5	49,058.58	52,454.92	52,454.92	52,454.92
6678 LIBRARIAN I P/T		19.5	29,852.37	30,449.42	30,449.42	30,449.42
6678 LIBRARIAN I P/T	VACANT	19.5	-	25,502.10	26,020.68	26,020.68
6678 LIBRARIAN I P/T – NEW POSITION REQUEST		19.5	-	40,029.60	26,020.68	-
6678 LIBRARIAN I P/T – NEW POSITION REQUEST		19.5	-	25,502.10	-	-
6678 LIBRARIAN I P/T – NEW POSITION REQUEST		30	-	40,029.60	-	-
6682 LIBRARY TECH.ASST.		37.5	43,896.46	44,774.39	44,774.39	44,774.39
6682 LIBRARY TECH. ASST.		37.5	43,896.46	44,774.39	44,774.39	44,774.39
6682 LIBRARY TECH. ASST.		37.5	43,896.46	44,774.39	44,774.39	44,774.39
6682 LIBRARY TECH.ASST.		37.5	43,896.46	44,774.39	44,774.39	44,774.39
6682 LIBRARY TECH. ASST.		37.5	43,896.46	44,774.39	44,774.39	44,774.39
6682 LIBRARY TECH. ASST.		37.5	36,793.05	39,343.01	39,343.01	39,343.01
6683 LIBRARY CLERK		37.5	39,538.66	40,329.43	40,329.43	40,329.53
6683 LIBRARY CLERK		37.5	39,538.66	40,329.43	40,329.43	40,329.53
6686 LIBRARY CLERK P/T		19.5	20,167.07	20,570.41	20,570.41	20,570.41

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6686 LIBRARY CLERK P/T	VACANT	19.5	-	16,448.70	16,777.68	16,777.68
6018 CUSTODAIN WORKING FOREMAN		40	52,672.66	53,726.11	53,726.11	53,726.11
6019 CUSTODIAN		40	47,871.71	48,829.14	48,829.14	48,829.14
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	12,731.41	12,731.41	12,731.41
6687 PAGE		19.5	12,481.77	11,777.71	11,777.71	11,777.71
6687 PAGE		19.5	10,621.26	10,833.69	11,777.71	11,777.71
6687 PAGE	VACANT	19.5	-	10,833.69	10,833.69	10,833.69
6687 PAGE – NEW POSITION REQUEST		19.5		10,833.69	10,833.69	-
6687 PAGE – NEW POSITION REQUEST		19.5		10,833.69	10,833.69	-

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6681	LIBRARIAN III – NEW POSITION REQUEST	37.5	-	54,479.87	-	-
6019	SECURITY/CUSTODIAN P/T – NEW POSITION REQUEST	19.5	-	19,344.31	-	-
TOTALS FOR LIBRARY			1,500,338.05	1,788,169.30	1,644,192.72	1,596,504.86

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14301 ARTS / RECREATION & CULTURE

	JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
881	ARTS COMM. COORDINATOR	35	75,000.00	75,000.00	77,500.00	77,500.00
4054	RECREATIONAL SECRETARY	35	53,762.49	54,837.74	54,837.74	54,837.74
	UPGRADE REQUEST TO ADMIN. SECRETARY			2,177.26	2,177.26	-
4701	REC SUPERVISOR	40	73,078.45	74,540.02	74,540.02	74,540.02
4701	REC SUPERVISOR	40	73,078.45	74,540.02	74,540.02	74,540.02
4701	REC SUPERVISOR	40	73,078.45	74,540.02	74,540.02	74,540.02
	TOTALS FOR HAMDEN ARTS		347,997.84	355,635.06	358,135.06	355,957.80

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11801 INFORMATION TECHNOLOGY

JOB CLASS	HRS	CURRENT 13-14	REQUEST 14-15	MAYOR 14-15	COUNCIL
DIRECTOR OF I.T. - NEW POSITION REQUEST	35			92,000.00	92,000.00
I.T. MANAGER	35	71,551.90	72,982.94	72,982.94	62,591.00
I.T. TECHNICIAN	35	56,042.01	57,162.85	57,162.85	57,162.85
TOTAL FOR INFORMATION TECHNOLOGY		127,593.91	130,145.79	222,145.79	211,753.85