

**TOWN OF HAMDEN, CONNECTICUT
OFFICE OF THE LEGISLATIVE COUNCIL**

NOTICE OF PUBLIC HEARING ON MAYOR'S PROPOSED BUDGET

Pursuant to §10-3 A. (1) of the Town of Hamden's Charter, notice is hereby given that a Public Hearing will be conducted by the Legislative Council for the purpose of receiving testimony concerning the Mayor's Proposed Budget for the fiscal period from July 1, 2023 through June 30, 2024

This will be a Special Hybrid Meeting of the Legislative Council which will be conducted in person and by using electronic equipment. You can attend in person at the Memorial Town Hall, 2372 Whitney Avenue, Hamden, CT. or on Zoom by joining with this link: <https://zoom.us/j/96032210583> Password: Dragons

For additional sign-in support for any device or browser you can use the following link: https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-meeting?mobile_site=true

Comments will be heard live in person and on Zoom. If you wish to submit a comment in writing it can be sent to LCpublicinput@hamden.com by 3:00 P.M. the day of this hearing.

Monday, April 10, 2023 - 7:00 P.M.

The public hearing will be for both the Town and BOE budget

<u>DEPARTMENT</u>	<u>ESTIMATED REVENUES</u>	<u>ESTIMATED EXPENDITURES</u>
Animal Control	\$2,700	\$203,283
Arts & Culture		\$271,200
Assessor's Office	\$250	\$620,718
Board of Education	\$356,000	\$93,636,773
Ethics Board		\$5,000
Building Dept.	\$3,058,600	\$555,053
Community & Youth Services		\$1,333,136
Debt Service		\$28,250,000
Economic Development		\$379,184
Elderly Services	\$1,000	\$555,053
Engineering Dept.	\$63,100	\$627,601
Finance	\$510,600	\$5,791,062
Fire Department	\$258,000	\$15,304,459
Fringes – Town & BOE		\$7,095,885
Information Technology		\$260,557
Legislative Council		\$1,524,766
Library	\$8,000	\$2,309,888
Mayor's Office		\$522,917
Medical – Town & BOE Combined		\$52,179,965
Mental Health		\$240,000
Miscellaneous	\$1,372,801	
Pension - Town & BOE Combined		\$32,109,923
Personnel & Human Resources	\$1,500	\$466,586
Planning & Zoning	\$94,050	\$682,998
Police Department	\$2,736,000	\$18,575,638
Probate Court		\$8,000
Public Works & Parks Dept.	\$540,000	\$13,476,394
Purchasing Department		\$5,688,974
Quinnipiac Valley Health District		\$438,646
Recreation	\$202,000	\$795,083
Registrar of Voters		\$348,400
Review of Assessments		\$3,600
State of Connecticut-Education	\$23,556,451	
State of Connecticut-Town	\$22,732,877	
Tax Office	\$229,414,114	\$315,552
Town Attorney's Office		\$939,411
Town Clerk's Office	\$2,347,000	\$1,398,249
Traffic Dept.		\$341,089
TOTALS	\$287,255,043	\$287,255,043

DATED: April 4, 2023

Kim Renta,
Clerk of the Council