

Revised 4/20/2021

## **Department Budget Deliberation Schedule 2021-2022**

Please note, this schedule is flexible and subject to change as conditions require. The times scheduled indicate an expectation of a department head participation. Department heads are expected to attend deliberations with answers to previously submitted information requests from council. Departments may be tabled and revisited if more deliberation is necessary.

### **Wednesday - April 21st - 6:00pm – 9:00pm**

Elderly Services/ VNA	6:00-6:45
Town Attorney	6:45-7:45
Ethics	
Probate Court	
Assessor	
Review of Assessment	

### **Saturday – April 24<sup>th</sup> 9:00 – 3:00**

BOE	9:00 - 10:00
Registrar	10:00 – 10:30
Town Clerk	10:30 – 11:00
Library	11:00 – 12:00
Break for lunch	12:00 - 12:45
Purchasing	12:45 – 1:30
Tax Office	1:30 – 2:15
QVHD	
Mental Health	

### **Monday - April 26th**

#### **Presentation on Debt Service**

Debt Service  
IT  
Pension

**Tuesday - April 27th**

Personnel 6:00 – 7:00  
Fire 7:00 – 9:00

**Tuesday – May 4th**

Public Works 6:00 – 8:00  
Recreation 8:00 – 9:00

**Wednesday – May 5th**

Building 6:00 – 7:00  
Planning and Zoning 7:00 – 8:00  
Engineering 8:00 – 9:00

**Thursday – May 6th**

Police 6:00 – 8:00  
Animal Control 8:00 – 8:30  
Traffic 8:30 - 9:00

**Saturday – May 8<sup>th</sup>**

Community Youth Services and Arts 9:00 – 10:00  
Mayor's Office 10:00 – 11:00  
Economic Development 11:00 – 12:00  
Fringe Benefits  
Misc. Revenues  
Medical  
Legislative Council  
State of CT revenues  
State of CT revenues Education

**Tuesday – May 11<sup>th</sup>**

TBD

**Thursday – May 13th**

TBD