

**Legislative Council**  
**Fiscal Year 2021-2022 Budget Deliberations**  
**(Budget Changes)**

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(Line item changes and the meeting recording link can be found at the end)

**April 6, 2021** – Opened at 6:16pm by President McGarry.

Members Present: Jeron Alston (after roll call); Dominique Baez; Marjorie Bonadies; Austin Cesare (approx. 8:00pm); Kristin Dolan; Justin Farmer; Valerie Horsley; Athena Gary; Brad Macdowall; Mick McGarry; Berita Rowe-Lewis; Kathleen Schomaker; Adrian Webber

Members Absent: Jody Clouse; Betty Wetmore

**Finance Dept.:**

**Revenues:**

Ms. Dolan requested a motion to accept the Mayor's revenues as proposed. Moved by Mr. Farmer, seconded by Ms. Rowe-Lewis.

Discussion on line 10905-0507 Misc. Revenues. Mr. Macdowall moved a motion to table this line, seconded by Ms. Schomaker and approved with 4 opposed (Horsley) (McGarry) (Dolan) (Bonadies)

More discussion on Misc. Revenues. Ms. Bonadies moved a motion to un-table this line, seconded by Mr. McGarry and approved with 2 opposed (Farmer) (Macdowall)

A vote was taken on the Finance Revenues as proposed and approved unanimously.

**Positions:**

Ms. Dolan requested a motion to accept the Mayor's positions as proposed. Moved by Ms. Horsley, seconded by Mr. Farmer.

Mr. Macdowall moved a motion to add a Grant Writer in Finance at \$0 pending research on what a competitive salary would be. The motion was seconded by Mr. Farmer. After some discussion a vote was taken and the item failed with 4 in favor (Macdowall) (Baez) (Farmer) (Alston) and all others opposed.

After some more discussion on positions Ms. Baez moved a motion to decrease the salary of the Finance Director to \$125,000. The motion was seconded by Ms. Schomaker and approved unanimously.

Ms. Baez moved a motion to decrease the Risk Manager to \$70,000. The motion was seconded by Ms. Bonadies and approved with 1 opposed (McGarry)

Ms. Baez moved a motion to decrease the Town/BOE Special Projects & Grants to \$60,000. The motion was seconded by Ms. Bonadies. After some discussion Ms. Bonadies asked Ms. Baez if she would take a friendly amendment to \$70,000. Ms. Baez said she would and Ms. Gary said she'd second it. A vote was taken and the item passed with 7 in favor (Cesare) (Gary) (Bonadies) (Baez) (Farmer) (Macdowall) (Dolan) - 5 opposed (Horsley) (Webber) (McGarry) (Schomaker) (Alston) and 1 abstention (Rowe-Lewis)

Ms. Dolan moved a motion to eliminate a Payroll Clerk, seconded by Mr. Cesare. After some discussion a vote was taken and the item failed with 6 in favor (Dolan) (Macdowall) (Cesare) (Farmer) (Bonadies) (Gary) and 7 opposed (Alston) (Horsley) (Webber) (Baez) (McGarry) (Rowe-Lewis) (Schomaker)

Ms. Dolan requested a vote to approve the Mayor's positions as amended. Moved by Mr. Farmer and Mr. McGarry, seconded by Ms. Horsley and approved as amended.

**Expenditures:**

Mr. McGarry moved a motion to accept the Mayor's expenditures as proposed, seconded by Mr. Macdowall.

After some discussion on the Ice Rink 10580-TBD, Mr. Farmer moved a motion to table this line, seconded by Mr. Cesare and approved with 3 opposed (Schomaker) (McGarry) (Horsley)

After some discussion on line item 10517-0965 Emergency Fund, Ms. Dolan moved a motion to decrease it to \$50,000. The motion was seconded by Mr. Cesare. After some more discussion Mr. Cesare moved a motion to call the question and it passed with 3 opposed (Farmer) (Baez) (Macdowall) Ms. Dolan then called for the vote on the line as amended and it passed with 3 opposed (Horsley) (McGarry) (Schomaker)

Ms. Dolan called for the vote on the Finance Dept. expenses as amended and it passed unanimously.

The meeting recessed at 9:10 PM.

Respectfully submitted,

Kim Renta, Clerk

Meeting recording:

<https://zoom.us/rec/play/XTECM5nLod0X9D8Lq6eiVIUg7zZ0t3fRySGAAtdkPMB30T7vOp31nfOvOwCOu-r3LfzCSWeCqzksI4cg.ai9zI8fuhIYXkLqU>

Password: BKq.T6=.

**FY 21-22 Budget changes on April 6, 2021**

**Finance Dept. changes:**

**Positions:**

Decrease the Finance Director salary to \$125,000

Decrease the Risk Manager salary to \$70,000

Decrease the Town/BOE Spec. Projects & Grants salary to \$70,000

**Expenses:**

Decrease line item 10517-0965 Emergency Fund to \$50,000

**TABLED:** 10580-TBD – Ice Rink